

### Regional Transportation Commission of Washoe County (RTC)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Reno, NV-CA	
Square Miles	164
Population	392,141
Population Ranking out of 465 UZAs	94
Other UZAs Served	454

##### Service Consumption

Annual Passenger Miles	35,112,560
Annual Unlinked Trips	8,396,065
Average Weekday Unlinked Trips <sup>2</sup>	26,216
Average Saturday Unlinked Trips <sup>2</sup>	17,992
Average Sunday Unlinked Trips <sup>2</sup>	13,357

##### Service Area Statistics

Square Miles	136
Population	327,768

##### Service Supplied

Annual Vehicle Revenue Miles	4,858,254
Annual Vehicle Revenue Hours	343,775
Vehicles Operated in Maximum Service	154
Vehicles Available for Maximum Service	172
Base Period Requirement	51

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$7,047,020</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(23%)	\$7,047,020
Local Funds	(0%)	\$0
State Funds	(55%)	\$16,984,729
Federal Assistance	(19%)	\$5,776,094
Other Funds	(3%)	\$1,028,167
<b>Total Operating Funds Expended</b>		<b>\$30,836,010</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(10%)	\$824,496
Federal Assistance	(90%)	\$7,039,218
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$7,863,714</b>

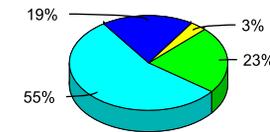
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,828,966
Materials and Supplies	\$3,138,807
Purchased Transportation	\$20,594,070
Other Operating Expenses	\$4,274,166
<b>Total Operating Expenses</b>	<b>\$30,836,009</b>

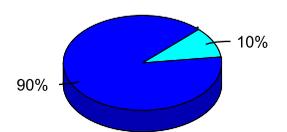
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	56	\$5,224,689	\$269,230	\$678,357	\$0	\$6,172,276
Demand Response	0	47	\$1,653,604	\$29,050	\$0	\$8,784	\$1,691,438
Vanpool	0	41	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>154</b>	<b>\$6,878,293</b>	<b>\$298,280</b>	<b>\$678,357</b>	<b>\$8,784</b>	<b>\$7,863,714</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

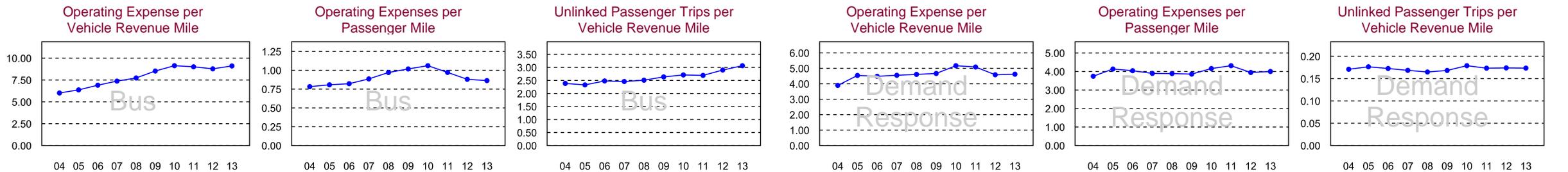


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,793,017	\$5,880,392	\$6,172,276	27,565,692	2,612,163	8,008,678	236,998	0.0	69	5.7	56	1.08	23%
Demand Response	\$5,819,514	\$654,188	\$1,691,438	1,454,472	1,259,440	218,556	84,295	N/A	50	5.4	47	N/A	6%
Vanpool	\$470,437	\$394,462	\$0	5,843,028	790,319	112,339	15,735	N/A	50	1.5	41	N/A	22%
Commuter Bus	\$382,143	\$78,744	\$0	146,495	103,259	42,272	3,296	N/A	3	8.0	3	N/A	0%
Demand Response - Taxi	\$370,898	\$39,234	\$0	102,873	93,073	14,220	3,451	N/A	0	N/A	7	N/A	-100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.11	\$100.39	\$0.86	\$2.97	3.07	33.79
Demand Response	\$4.62	\$69.04	\$4.00	\$26.63	0.17	2.59
Vanpool	\$0.60	\$29.90	\$0.08	\$4.19	0.14	7.14
Commuter Bus	\$3.70	\$115.94	\$2.61	\$9.04	0.41	12.83
Demand Response - Taxi	\$3.99	\$107.48	\$3.61	\$26.08	0.15	4.12



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi