

Puerto Rico Highway and Transportation Authority PRHTA (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	124, 218, 232, 263, 284, 284, 319, 339, 356, 358, 387

Service Area Statistics

Square Miles	892
Population	2,478,905

Service Consumption

Annual Passenger Miles	122,570,478
Annual Unlinked Trips	27,021,382
Average Weekday Unlinked Trips	94,214
Average Saturday Unlinked Trips	42,055
Average Sunday Unlinked Trips	6,394

Service Supplied

Annual Vehicle Revenue Miles	22,611,532
Annual Vehicle Revenue Hours	2,057,810
Vehicles Operated in Maximum Service	2,118
Vehicles Available for Maximum Service	2,874
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$38,030,208
Sources of Operating Funds Expended		
Fare Revenues	(97%)	\$38,030,208
Local Funds	(0%)	\$0
State Funds	(1%)	\$209,241
Federal Assistance	(2%)	\$836,964
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$39,076,413
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

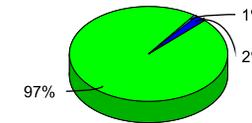
Salary, Wages, Benefits	\$174,705
Materials and Supplies	\$0
Purchased Transportation	\$38,030,208
Other Operating Expenses	\$871,500
Total Operating Expenses	\$39,076,413

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,118	\$0	\$0	\$0	\$0	\$0
Total	0	2,118	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$39,076,413	\$38,030,208	\$0	122,570,478	22,611,532	27,021,382	2,057,810	N/A	2,874	N/A	2,118	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Publico	\$1.73	\$18.99	\$0.32	\$1.45	1.20	13.13



¹ Excludes data for purchased transportation reported separately