

Port Arthur Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Port Arthur, TX
 Square Miles 106
 Population 153,150
 Population Ranking out of 465 UZAs 215
 Other UZAs Served

Service Area Statistics

Square Miles 39
 Population 57,755

Service Consumption

Annual Unlinked Trips 153,714

Service Supplied

Annual Vehicle Revenue Miles 379,352
 Annual Vehicle Revenue Hours 26,363
 Vehicles Operated in Maximum Service 10

Financial Information

Fare Revenues Earned		\$142,426
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$142,426
Local Funds	(25%)	\$551,133
State Funds	(15%)	\$323,393
Federal Assistance	(53%)	\$1,159,495
Other Funds	(0%)	\$2,080
Total Operating Funds Expended		\$2,178,527
Sources of Capital Funds Expended		
Local Funds	(8%)	\$121,714
State Funds	(0%)	\$0
Federal Assistance	(92%)	\$1,357,150
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,478,864

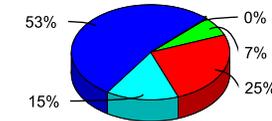
Summary Operating Expenses

Total Operating Expenses \$2,178,527

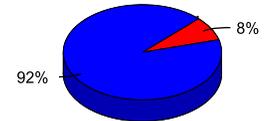
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	5	0	\$739,432
Demand Response	5	0	\$739,432
Total	10	0	\$1,478,864

Sources of Operating Funds Expended



Sources of Capital Funds Expended



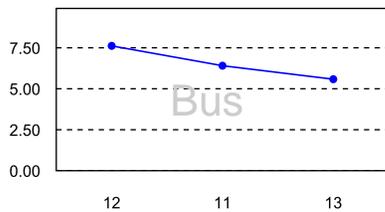
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,370,319	\$94,563	\$739,432	245,429	129,087	14,996	5.0	5
Demand Response	\$808,208	\$47,863	\$739,432	133,923	24,627	11,367	3.5	5

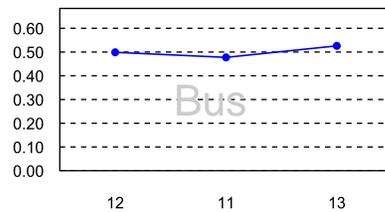
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.58	\$91.38	\$10.62	0.53
Demand Response	\$6.03	\$71.10	\$32.82	0.18

Operating Expense per Vehicle Revenue Mile



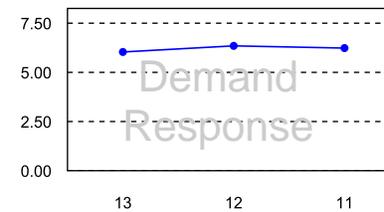
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip
Bus: \$10.62
Demand Response: \$32.82

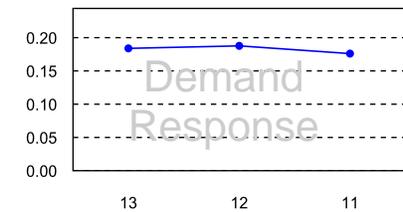
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.53	8.61
Demand Response: 0.18	2.17

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately