

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winter Haven, FL	
Square Miles	134
Population	201,289
Population Ranking out of 465 UZAs	179
Other UZAs Served	143

Service Area Statistics

Square Miles	48
Population	153,924

Service Consumption

Annual Passenger Miles	6,472,268
Annual Unlinked Trips	632,557
Average Weekday Unlinked Trips	2,136
Average Saturday Unlinked Trips	1,823
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,965,504
Annual Vehicle Revenue Hours	121,982
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	80
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$333,426
Sources of Operating Funds Expended	
Fare Revenues	(4%)
Local Funds	(19%)
State Funds	(24%)
Federal Assistance	(52%)
Other Funds	(0%)
Total Operating Funds Expended	\$7,636,616
Sources of Capital Funds Expended	
Local Funds	(3%)
State Funds	(0%)
Federal Assistance	(97%)
Other Funds	(0%)
Total Capital Funds Expended	\$1,131,265

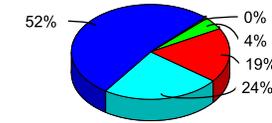
Summary Operating Expenses

Salary, Wages, Benefits	\$2,963,740
Materials and Supplies	\$646,393
Purchased Transportation	\$1,828,025
Other Operating Expenses	\$2,198,454
Total Operating Expenses	\$7,636,612

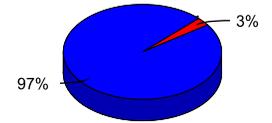
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$95,286	\$492,202	\$139,179	\$5,649	\$732,316
Demand Response	26	23	\$324,010	\$74,939	\$0	\$0	\$398,949
Total	36	23	\$419,296	\$567,141	\$139,179	\$5,649	\$1,131,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended

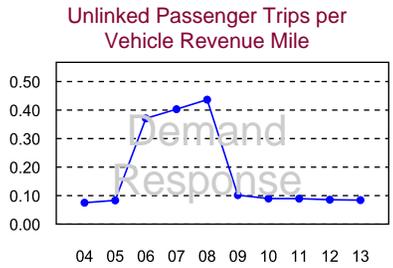
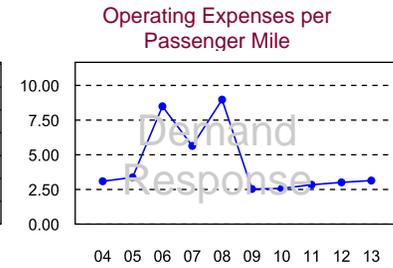
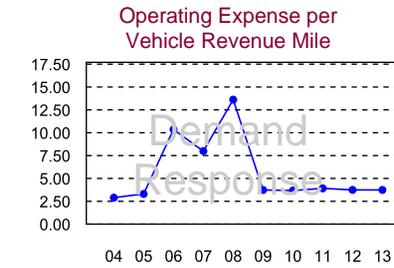
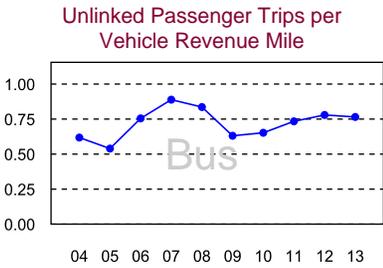
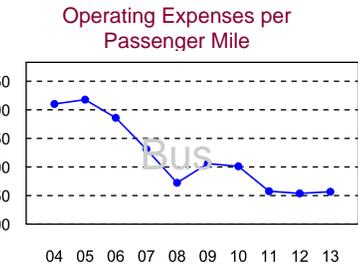
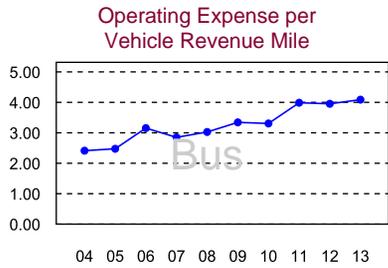


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,803,965	\$199,804	\$732,316	4,949,071	685,906	524,822	34,297	N/A	15	5.1	10	1.00	50%
Demand Response	\$4,786,034	\$87,449	\$398,949	1,523,197	1,279,598	107,735	87,685	N/A	65	4.5	49	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.09	\$81.76	\$0.57	\$5.34	0.77	15.30
Demand Response	\$3.74	\$54.58	\$3.14	\$44.42	0.08	1.23



¹ Excludes data for purchased transportation reported separately

² Includes data for purchased transportation reported separately