

Phenix City Express (PEX)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|---------|
| Columbus, GA-AL | |
| Square Miles | 147 |
| Population | 253,602 |
| Population Ranking out of 465 UZAs | 147 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 21 |
| Population | 36,185 |

Service Consumption

| | |
|-----------------------|--------|
| Annual Unlinked Trips | 39,944 |
|-----------------------|--------|

Service Supplied

| | |
|--------------------------------------|--------|
| Annual Vehicle Revenue Miles | 84,289 |
| Annual Vehicle Revenue Hours | 7,628 |
| Vehicles Operated in Maximum Service | 6 |

Financial Information

| | |
|--|------------------|
| Fare Revenues Earned | \$38,489 |
| Sources of Operating Funds Expended | |
| Fare Revenues | (14%) \$38,489 |
| Local Funds | (62%) \$166,970 |
| State Funds | (0%) \$0 |
| Federal Assistance | (9%) \$23,029 |
| Other Funds | (16%) \$41,946 |
| Total Operating Funds Expended | \$270,434 |
| Sources of Capital Funds Expended | |
| Local Funds | (45%) \$73,024 |
| State Funds | (0%) \$0 |
| Federal Assistance | (55%) \$90,460 |
| Other Funds | (0%) \$0 |
| Total Capital Funds Expended | \$163,484 |

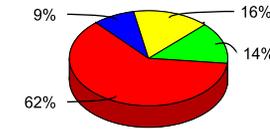
Summary Operating Expenses

| | |
|--------------------------|-----------|
| Total Operating Expenses | \$270,434 |
|--------------------------|-----------|

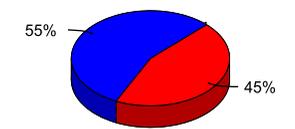
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Total |
|-----------------|-------------------|---------------------------------------|------------------|
| Demand Response | 4 | 0 | \$101,999 |
| Bus | 2 | 0 | \$61,485 |
| Total | 6 | 0 | \$163,484 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

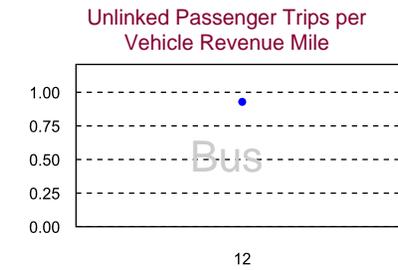
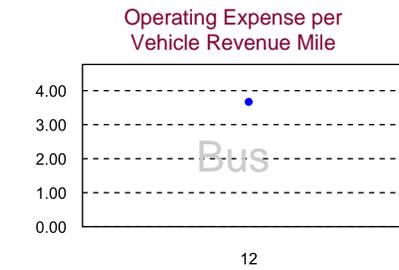
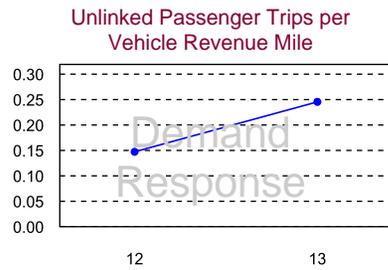
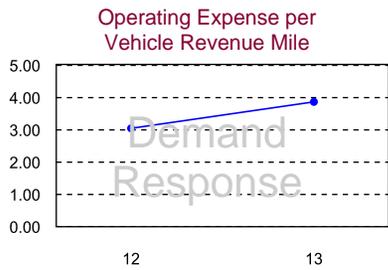


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Demand Response | \$146,198 | \$13,034 | \$101,999 | 37,791 | 9,278 | 3,578 | 6.9 | 4 |
| Bus | \$124,236 | \$25,455 | \$61,485 | 46,498 | 30,666 | 4,050 | 8.4 | 2 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|--|--|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile |
| Demand Response | \$3.87 | \$40.86 | \$15.76 | 0.25 |
| Bus | \$2.67 | \$30.68 | \$4.05 | 0.66 |



¹ Excludes data for purchased transportation reported separately