

**Paratransit, Inc. CTSA**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Sacramento, CA

|                                    |           |
|------------------------------------|-----------|
| Square Miles                       | 471       |
| Population                         | 1,723,634 |
| Population Ranking out of 465 UZAs | 28        |
| Other UZAs Served                  | 382,465   |

**Service Consumption**

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 2,746,964 |
| Annual Unlinked Trips           | 182,043   |
| Average Weekday Unlinked Trips  | 728       |
| Average Saturday Unlinked Trips | 0         |
| Average Sunday Unlinked Trips   | 0         |

**Service Area Statistics**

|              |           |
|--------------|-----------|
| Square Miles | 418       |
| Population   | 1,300,000 |

**Service Supplied**

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 749,977 |
| Annual Vehicle Revenue Hours           | 41,973  |
| Vehicles Operated in Maximum Service   | 32      |
| Vehicles Available for Maximum Service | 36      |
| Base Period Requirement                | 0       |

**Financial Information**

**Fare Revenues Earned** \$0

**Sources of Operating Funds Expended**

|                                       |        |                    |
|---------------------------------------|--------|--------------------|
| Fare Revenues                         | (0%)   | \$0                |
| Local Funds                           | (0%)   | \$0                |
| State Funds                           | (0%)   | \$0                |
| Federal Assistance                    | (0%)   | \$0                |
| Other Funds                           | (100%) | \$2,477,281        |
| <b>Total Operating Funds Expended</b> |        | <b>\$2,477,281</b> |

**Sources of Capital Funds Expended**

|                                     |       |                  |
|-------------------------------------|-------|------------------|
| Local Funds                         | (0%)  | \$0              |
| State Funds                         | (0%)  | \$0              |
| Federal Assistance                  | (97%) | \$582,336        |
| Other Funds                         | (3%)  | \$19,205         |
| <b>Total Capital Funds Expended</b> |       | <b>\$601,541</b> |

**Summary Operating Expenses**

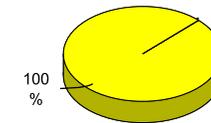
|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages, Benefits         | \$1,301,780        |
| Materials and Supplies          | \$953,660          |
| Purchased Transportation        | \$0                |
| Other Operating Expenses        | \$172,195          |
| <b>Total Operating Expenses</b> | <b>\$2,427,635</b> |

Reconciling Cash Expenditures \$49,644

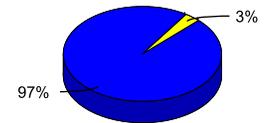
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

| Mode            | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other          | Total            |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------------|------------------|
| Demand Response | 32                | 0                                     | \$582,336        | \$12,696              | \$0                     | \$6,509        | \$601,541        |
| <b>Total</b>    | <b>32</b>         | <b>0</b>                              | <b>\$582,336</b> | <b>\$12,696</b>       | <b>\$0</b>              | <b>\$6,509</b> | <b>\$601,541</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

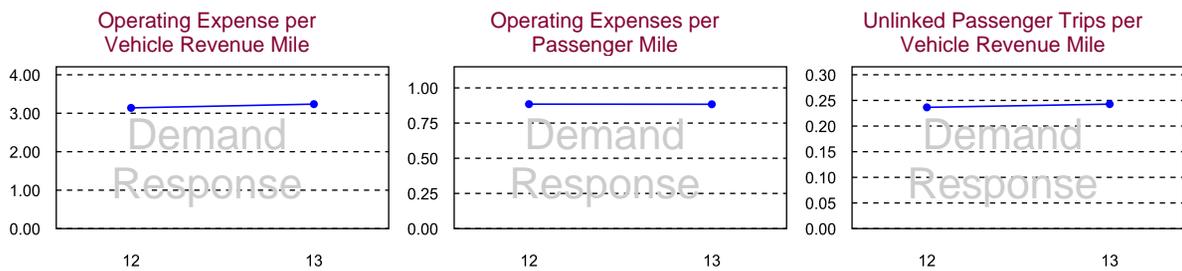


**Modal Characteristics**

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$2,427,635                     | \$0                        | \$601,541             | 2,746,964              | 749,977                      | 182,043               | 41,973                       | N/A                                    | 36                                     | 5.8                        | 32                                   | N/A                | 12%            |

**Performance Measures**

| Mode            | Service Efficiency                         |  | Service Effectiveness                |   | Service Effectiveness                             |   |
|-----------------|--|--|--------------------------------------|---|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Demand Response | \$3.24                                     | \$57.84                                    | \$0.88                               | \$13.34                                       | 0.24  | 4.34  |



<sup>1</sup> Excludes data for purchased transportation reported separately