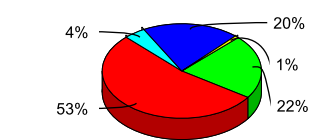


General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$14,394,203	Salary, Wages, Benefits		\$38,679,134	
Riverside-San Bernardino, CA		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$8,886,253	
Square Miles		545	80,688,845	Fare Revenues		(22%)	\$15,982,666	Purchased Transportation		\$9,084,344
Population		1,932,666	16,146,278	Local Funds		(53%)	\$38,820,647	Other Operating Expenses		\$13,186,470
Population Ranking out of 465 UZAs		22	54,105	State Funds		(4%)	\$3,211,911	Total Operating Expenses		\$69,836,201
Other UZAs Served		2	27,110	Federal Assistance		(20%)	\$14,302,677			
			18,749	Other Funds		(1%)	\$560,031			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$72,877,932				
Square Miles		463	Annual Vehicle Revenue Miles	Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$3,041,732	
Population		1,484,000	Annual Vehicle Revenue Hours	Local Funds		(5%)	\$4,283,258			
			Vehicles Operated in Maximum Service	State Funds		(6%)	\$4,989,278			
			Vehicles Available for Maximum Service	Federal Assistance		(89%)	\$77,274,203			
			Base Period Requirement	Other Funds		(0%)	\$218,645			
				Total Capital Funds Expended		\$86,765,384				

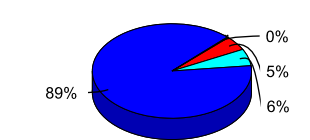
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	8	\$11,576,916	\$3,798,501	\$3,597,684	\$106,627	\$19,079,728
Demand Response	0	96	\$711,133	\$181,940	\$0	\$0	\$893,073
Bus Rapid Transit	0	0	\$15,318,681	\$48,689,219	\$2,764,866	\$19,817	\$66,792,583
Total	136	104	\$27,606,730	\$52,669,660	\$6,362,550	\$126,444	\$86,765,384

Sources of Operating Funds Expended



Sources of Capital Funds Expended

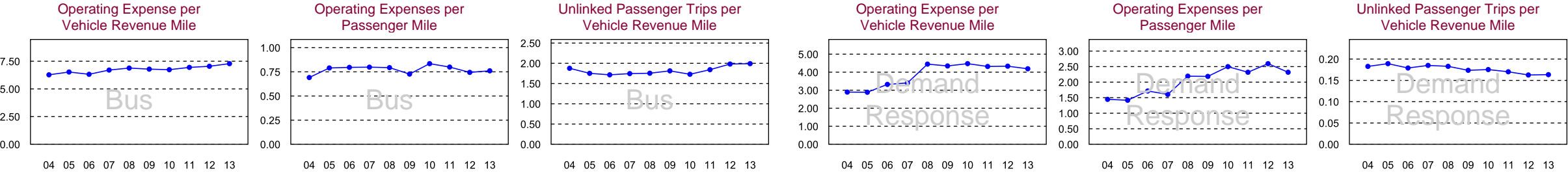


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,244,537	\$12,925,550	\$19,079,728	75,257,287	7,861,056	15,655,099	615,860	N/A	178	7.6	144	1.11	24%
Demand Response	\$12,591,664	\$1,468,653	\$893,073	5,431,558	3,005,252	491,179	182,214	N/A	100	6.4	96	N/A	4%
Bus Rapid Transit	\$0	\$0	\$66,792,583	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.28	\$92.95	\$0.76	\$3.66	1.99	25.42
Demand Response	\$4.19	\$69.10	\$2.32	\$25.64 N/A	0.16	2.70



1 Excludes data for purchased transportation reported separately