

Ohio Valley Regional Transportation Authority (OVRTA / EORTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wheeling, WV-OH	
Square Miles	47
Population	81,249
Population Ranking out of 465 UZAs	353
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,202,630
Annual Unlinked Trips	447,299
Average Weekday Unlinked Trips	1,469
Average Saturday Unlinked Trips	1,455
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	27
Population	57,416

Service Supplied

Annual Vehicle Revenue Miles	761,352
Annual Vehicle Revenue Hours	56,902
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$433,168

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$433,168
Local Funds	(45%)	\$1,717,234
State Funds	(4%)	\$168,234
Federal Assistance	(30%)	\$1,143,653
Other Funds	(9%)	\$346,220
Total Operating Funds Expended		\$3,808,509
Sources of Capital Funds Expended		
Local Funds	(100%)	\$23,535
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$23,535

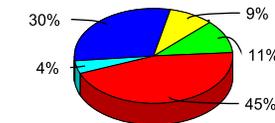
Summary Operating Expenses

Salary, Wages, Benefits	\$2,456,345
Materials and Supplies	\$618,681
Purchased Transportation	\$0
Other Operating Expenses	\$733,336
Total Operating Expenses	\$3,808,362
Reconciling Cash Expenditures	\$147

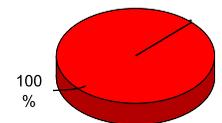
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$15,401	\$1,413	\$6,721	\$23,535
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$15,401	\$1,413	\$6,721	\$23,535

Sources of Operating Funds Expended



Sources of Capital Funds Expended

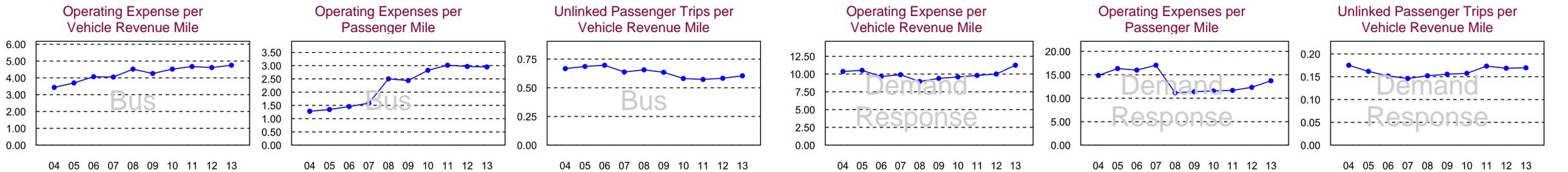


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,476,263	\$420,165	\$23,535	1,178,431	731,801	442,288	54,939	N/A	19	4.7	14	1.00	36%
Demand Response	\$332,099	\$13,003	\$0	24,199	29,551	5,011	1,963	N/A	3	4.7	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.75	\$63.27	\$2.95	\$7.86	0.60	8.05
Demand Response	\$11.24	\$169.18	\$13.72	\$66.27	0.17	2.55



¹ Excludes data for purchased transportation reported separately