

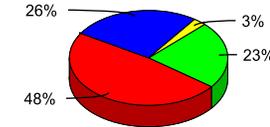
Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

<p>General Information</p> <p>Urbanized Area (UZA) Statistics - 2010 Census Flagstaff, AZ Square Miles 35 Population 71,957 Population Ranking out of 465 UZAs 384 Other UZAs Served</p> <p>Service Area Statistics Square Miles 35 Population 71,957</p>	<p>Service Consumption Annual Passenger Miles 6,013,337 Annual Unlinked Trips 1,866,920 Average Weekday Unlinked Trips 6,391 Average Saturday Unlinked Trips 2,374 Average Sunday Unlinked Trips 1,785</p> <p>Service Supplied Annual Vehicle Revenue Miles 786,482 Annual Vehicle Revenue Hours 64,909 Vehicles Operated in Maximum Service 21 Vehicles Available for Maximum Service 28 Base Period Requirement 15</p>	<p>Financial Information</p> <p>Fare Revenues Earned \$1,422,266</p> <p>Sources of Operating Funds Expended</p> <table border="0" style="width: 100%;"> <tr><td>Fare Revenues</td><td>(23%)</td><td>\$1,422,266</td></tr> <tr><td>Local Funds</td><td>(48%)</td><td>\$3,000,532</td></tr> <tr><td>State Funds</td><td>(0%)</td><td>\$0</td></tr> <tr><td>Federal Assistance</td><td>(26%)</td><td>\$1,628,569</td></tr> <tr><td>Other Funds</td><td>(3%)</td><td>\$163,139</td></tr> <tr><td>Total Operating Funds Expended</td><td></td><td>\$6,214,506</td></tr> </table> <p>Sources of Capital Funds Expended</p> <table border="0" style="width: 100%;"> <tr><td>Local Funds</td><td>(24%)</td><td>\$1,063,318</td></tr> <tr><td>State Funds</td><td>(0%)</td><td>\$0</td></tr> <tr><td>Federal Assistance</td><td>(76%)</td><td>\$3,291,910</td></tr> <tr><td>Other Funds</td><td>(0%)</td><td>\$0</td></tr> <tr><td>Total Capital Funds Expended</td><td></td><td>\$4,355,228</td></tr> </table>	Fare Revenues	(23%)	\$1,422,266	Local Funds	(48%)	\$3,000,532	State Funds	(0%)	\$0	Federal Assistance	(26%)	\$1,628,569	Other Funds	(3%)	\$163,139	Total Operating Funds Expended		\$6,214,506	Local Funds	(24%)	\$1,063,318	State Funds	(0%)	\$0	Federal Assistance	(76%)	\$3,291,910	Other Funds	(0%)	\$0	Total Capital Funds Expended		\$4,355,228	<p>Summary Operating Expenses</p> <table border="0" style="width: 100%;"> <tr><td>Salary, Wages, Benefits</td><td>\$4,332,662</td></tr> <tr><td>Materials and Supplies</td><td>\$1,068,090</td></tr> <tr><td>Purchased Transportation</td><td>\$0</td></tr> <tr><td>Other Operating Expenses</td><td>\$813,756</td></tr> <tr><td>Total Operating Expenses</td><td>\$6,214,508</td></tr> </table>	Salary, Wages, Benefits	\$4,332,662	Materials and Supplies	\$1,068,090	Purchased Transportation	\$0	Other Operating Expenses	\$813,756	Total Operating Expenses	\$6,214,508
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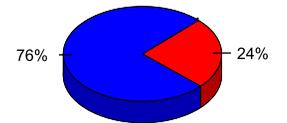
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$3,603,400	\$71,749	\$140,499	\$50,463	\$3,866,111
Demand Response	6	0	\$355,660	\$109,456	\$0	\$24,001	\$489,117
Total	21	0	\$3,959,060	\$181,205	\$140,499	\$74,464	\$4,355,228

Sources of Operating Funds Expended



Sources of Capital Funds Expended

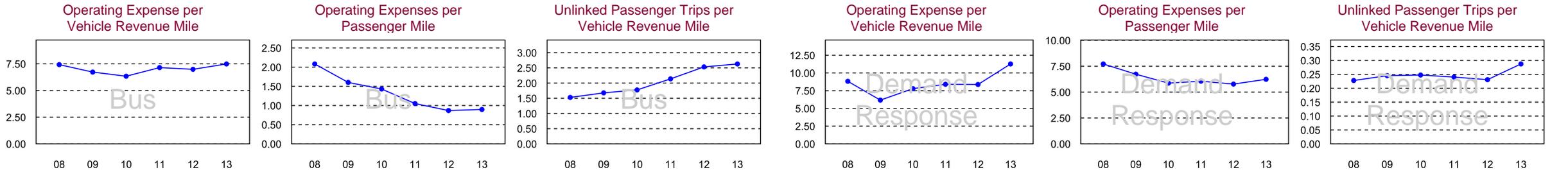


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,249,669	\$1,354,377	\$3,866,111	5,858,584	700,879	1,842,322	57,434	N/A	20	5.0	15	1.00	33%
Demand Response	\$964,839	\$67,889	\$489,117	154,753	85,603	24,598	7,475	N/A	8	4.2	6	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.49	\$91.40	\$0.90	\$2.85	2.63	32.08
Demand Response	\$11.27	\$129.08	\$6.23	\$39.22	0.29	3.29



¹ Excludes data for purchased transportation reported separately