

New Jersey Transit Corporation-45 (NJTC-45)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	8,461,884
Annual Unlinked Trips	5,504,389
Average Weekday Unlinked Trips	17,068
Average Saturday Unlinked Trips	12,383
Average Sunday Unlinked Trips	8,085

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Supplied

Annual Vehicle Revenue Miles	1,079,382
Annual Vehicle Revenue Hours	135,429
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	41
Base Period Requirement	40

Financial Information

Fare Revenues Earned \$10,034,922

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$8,751,813
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$21,030
Total Operating Funds Expended		\$8,772,843

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

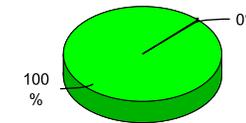
Salary, Wages, Benefits	\$3,956,274
Materials and Supplies	\$2,334,555
Purchased Transportation	\$0
Other Operating Expenses	\$2,008,942
Total Operating Expenses	\$8,299,771

Reconciling Cash Expenditures \$473,072

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$0	\$0	\$0	\$0	\$0
Total	41	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

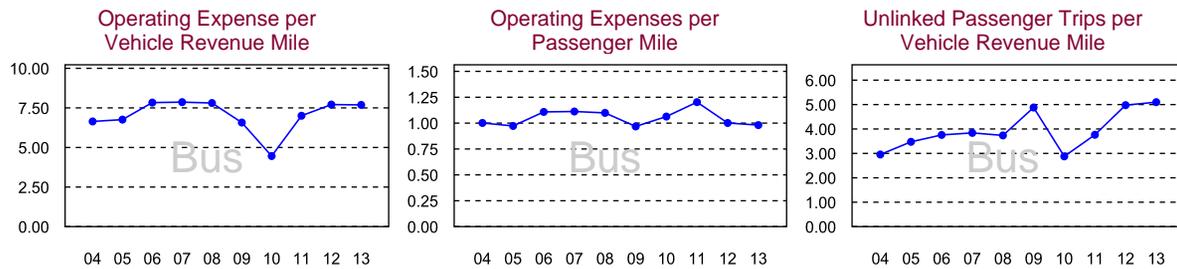


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,299,771	\$10,034,922	\$0	8,461,884	1,079,382	5,504,389	135,429	N/A	41	1.4	41	1.02	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.69	\$61.29	\$0.98	\$1.51	5.10	40.64



¹ Excludes data for purchased transportation reported separately