

Nassau Inter County Express (NICE)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,339,532

Service Consumption

Annual Passenger Miles	142,301,295
Annual Unlinked Trips	28,849,938
Average Weekday Unlinked Trips	95,854
Average Saturday Unlinked Trips	50,794
Average Sunday Unlinked Trips	31,222

Service Supplied

Annual Vehicle Revenue Miles	11,949,195
Annual Vehicle Revenue Hours	992,873
Vehicles Operated in Maximum Service	358
Vehicles Available for Maximum Service	430
Base Period Requirement	165

Financial Information

Fare Revenues Earned		\$45,209,333
Sources of Operating Funds Expended		
Fare Revenues	(38%)	\$45,209,333
Local Funds	(3%)	\$4,052,185
State Funds	(53%)	\$62,301,500
Federal Assistance	(5%)	\$5,600,000
Other Funds	(1%)	\$598,333
Total Operating Funds Expended		\$117,761,351
Sources of Capital Funds Expended		
Local Funds	(25%)	\$893,989
State Funds	(18%)	\$655,321
Federal Assistance	(57%)	\$2,060,331
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,609,641

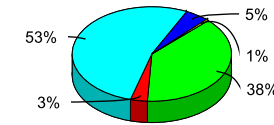
Summary Operating Expenses

Salary, Wages, Benefits	\$284,446
Materials and Supplies	\$1,081
Purchased Transportation	\$117,284,232
Other Operating Expenses	\$13,967
Total Operating Expenses	\$117,583,726
Reconciling Cash Expenditures	
	\$177,625

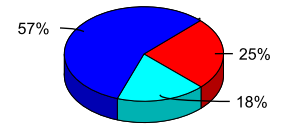
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	249	\$0	\$244,623	\$1,371,271	\$701,889	\$2,317,783
Demand Response	0	109	\$1,034,228	\$67,267	\$103,232	\$87,131	\$1,291,858
Total	0	358	\$1,034,228	\$311,890	\$1,474,503	\$789,020	\$3,609,641

Sources of Operating Funds Expended



Sources of Capital Funds Expended

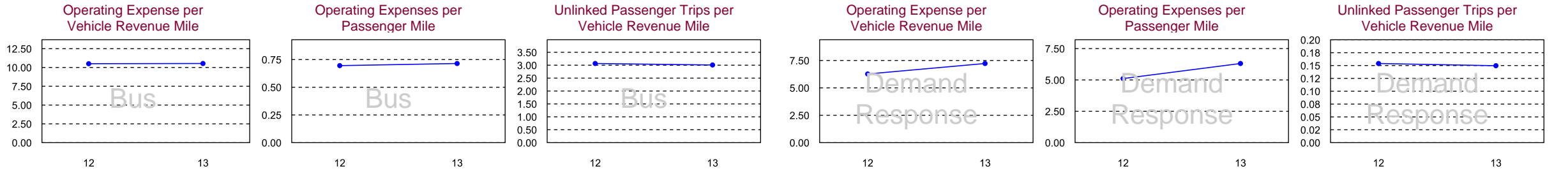


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$99,630,452	\$44,105,826	\$2,317,783	139,456,428	9,464,029	28,477,964	774,862	N/A	308	5.9	249	1.51	24%
Demand Response	\$17,953,274	\$1,103,507	\$1,291,858	2,844,867	2,485,166	371,974	218,011	N/A	122	3.7	109	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.53	\$128.58	\$0.71	\$3.50	3.01	36.75
Demand Response	\$7.22	\$82.35	\$6.31	\$48.26	0.15	1.71



¹ Excludes data for purchased transportation reported separately