

Muskegon Area Transit System (MATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI	
Square Miles	112
Population	161,280
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	172,188

Service Consumption

Annual Unlinked Trips	730,956
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Service Supplied

Annual Vehicle Revenue Miles	741,231
Annual Vehicle Revenue Hours	54,161
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned	\$553,198
Sources of Operating Funds Expended	
Fare Revenues	(15%) \$553,198
Local Funds	(6%) \$223,729
State Funds	(25%) \$962,451
Federal Assistance	(52%) \$1,973,200
Other Funds	(3%) \$99,008
Total Operating Funds Expended	\$3,811,586
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(16%) \$149,770
Federal Assistance	(84%) \$790,566
Other Funds	(0%) \$0
Total Capital Funds Expended	\$940,336

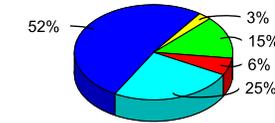
Summary Operating Expenses

Total Operating Expenses	\$3,811,586
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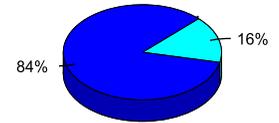
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$246,365
Demand Response	8	0	\$693,971
Total	20	0	\$940,336

Sources of Operating Funds Expended



Sources of Capital Funds Expended

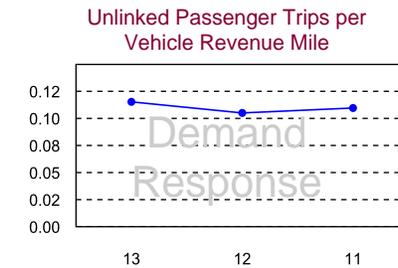
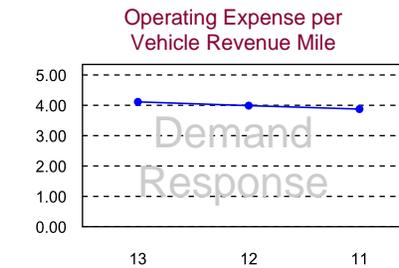
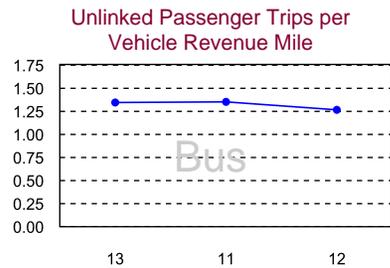
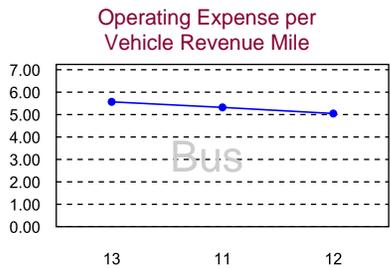


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,920,070	\$478,573	\$246,365	524,502	705,976	40,332	6.4	12
Demand Response	\$891,516	\$74,625	\$693,971	216,729	24,980	13,829	2.0	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.57	\$72.40	\$4.14	1.35
Demand Response	\$4.11	\$64.47	\$35.69	0.12



¹ Excludes data for purchased transportation reported separately