

### Muncie Indiana Transit System (MITS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Muncie, IN	
Square Miles	47
Population	90,580
Population Ranking out of 465 UZAs	322
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	5,916,933
Annual Unlinked Trips	1,986,082
Average Weekday Unlinked Trips	7,037
Average Saturday Unlinked Trips	3,895
Average Sunday Unlinked Trips	0

##### Service Area Statistics

Square Miles	27
Population	70,085

##### Service Supplied

Annual Vehicle Revenue Miles	1,073,343
Annual Vehicle Revenue Hours	79,799
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	50
Base Period Requirement	18

#### Financial Information

<b>Fare Revenues Earned</b>		\$228,839
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$228,839
Local Funds	(52%)	\$3,459,061
State Funds	(22%)	\$1,437,464
Federal Assistance	(22%)	\$1,476,120
Other Funds	(0%)	\$23,935
<b>Total Operating Funds Expended</b>		<b>\$6,625,419</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(24%)	\$571,085
State Funds	(0%)	\$0
Federal Assistance	(76%)	\$1,814,737
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,385,822</b>

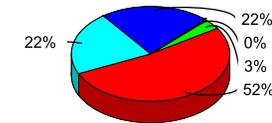
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,455,903
Materials and Supplies	\$1,072,048
Purchased Transportation	\$0
Other Operating Expenses	\$1,090,210
<b>Total Operating Expenses</b>	<b>\$6,618,161</b>
Reconciling Cash Expenditures	\$7,258

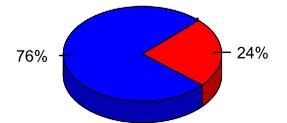
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$2,324,410	\$32,479	\$26,386	\$2,547	\$2,385,822
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>35</b>	<b>0</b>	<b>\$2,324,410</b>	<b>\$32,479</b>	<b>\$26,386</b>	<b>\$2,547</b>	<b>\$2,385,822</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

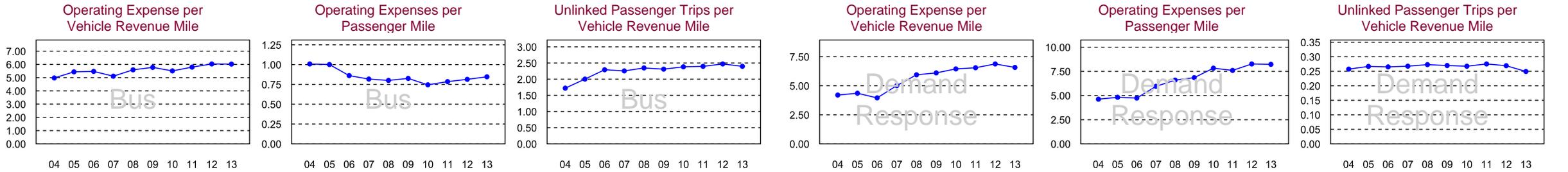


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,820,919	\$187,617	\$2,385,822	5,698,451	800,063	1,917,949	56,384	N/A	36	8.3	25	1.39	44%
Demand Response	\$1,797,242	\$41,222	\$0	218,482	273,280	68,133	23,415	N/A	14	4.4	10	N/A	40%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.03	\$85.50	\$0.85	\$2.51	2.40	34.02
Demand Response	\$6.58	\$76.76	\$8.23	\$26.38	0.25	2.91



<sup>1</sup> Excludes data for purchased transportation reported separately