

Midland-Odessa Urban Transit District (EZ RIDER)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX	
Square Miles	59
Population	126,405
Population Ranking out of 465 UZAs	252
Other UZAs Served	265

Service Area Statistics

Square Miles	37
Population	99,940

Service Consumption

Annual Unlinked Trips	429,431
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Service Supplied

Annual Vehicle Revenue Miles	901,074
Annual Vehicle Revenue Hours	58,831
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned		\$359,160
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$359,160
Local Funds	(14%)	\$500,000
State Funds	(13%)	\$444,569
Federal Assistance	(62%)	\$2,191,976
Other Funds	(1%)	\$42,643
Total Operating Funds Expended		\$3,538,348
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(17%)	\$917,972
Federal Assistance	(83%)	\$4,589,859
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,507,831

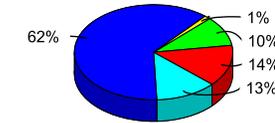
Summary Operating Expenses

Total Operating Expenses	\$3,538,348
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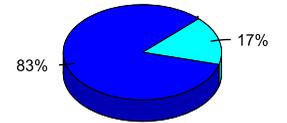
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$5,507,831
Demand Response	6	0	\$0
Commuter Bus	0	2	\$0
Total	18	2	\$5,507,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,901,314	\$254,357	\$5,507,831	638,451	399,592	40,668	4.5	12
Demand Response	\$1,052,467	\$94,077	\$0	174,405	24,304	15,121	4.0	6
Commuter Bus	\$584,567	\$10,726	\$0	88,218	5,535	3,042	1.0	2

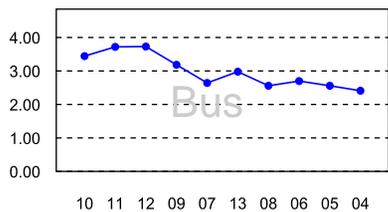
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.98	\$46.75	\$4.76	0.63
Demand Response	\$6.03	\$69.60	\$43.30	0.14
Commuter Bus	\$6.63	\$192.17	\$105.61	0.06

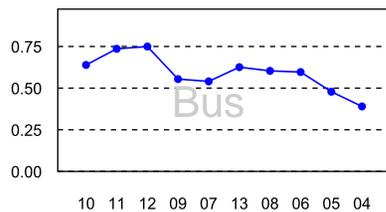
Service Effectiveness

Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
\$4.76	0.63
\$43.30	0.14
\$105.61	0.06

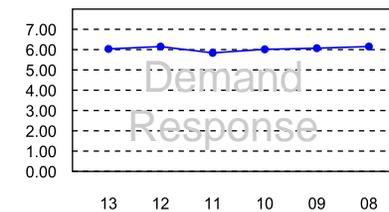
Operating Expense per Vehicle Revenue Mile



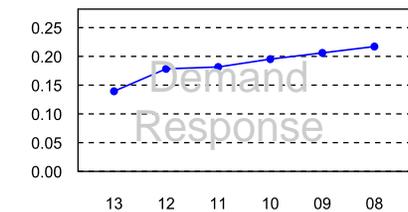
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately