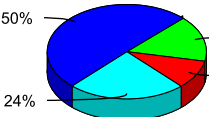


General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
Elkhart, IN-MI				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles				Fare Revenues				Purchased Transportation			
Population				Local Funds				Other Operating Expenses			
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses			
Other UZAs Served				Federal Assistance							
				Other Funds							
				Total Operating Funds Expended							
				Sources of Capital Funds Expended							
				Local Funds							
				State Funds							
				Federal Assistance							
				Other Funds							
				Total Capital Funds Expended							

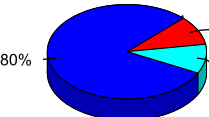
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$17,440	\$0	\$61,599	\$79,039
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$203,228	\$32,846	\$0	\$0	\$236,074
Total	0	26	\$203,228	\$50,286	\$0	\$61,599	\$315,113

Sources of Operating Funds Expended

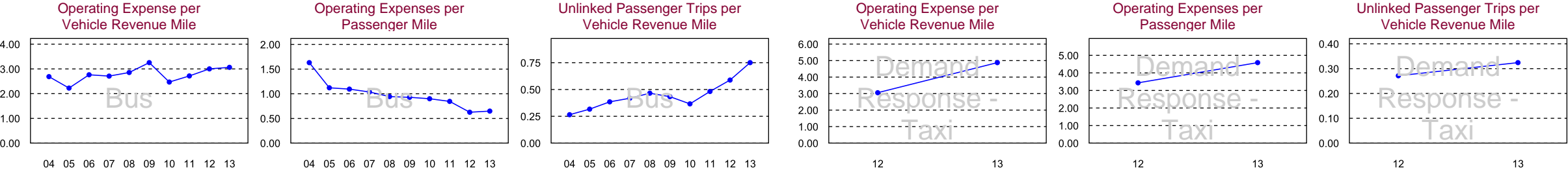


Sources of Capital Funds Expended



Modal Characteristics	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,828,286	\$286,884	\$79,039	2,818,172	596,890	448,014	33,095	N/A	13	3.6	8	1.00	62%
Demand Response - Taxi	\$547,769	\$114,126	\$0	119,467	112,336	36,421	7,183	N/A	0	N/A	14	N/A	-100%
Demand Response	\$208,471	\$6,003	\$236,074	19,241	18,061	3,328	1,360	N/A	7	2.7	4	N/A	75%

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.06	\$55.24	\$0.65	\$4.08	0.75	13.54
Demand Response - Taxi	\$4.88	\$76.26	\$4.59	\$15.04	0.32	5.07
Demand Response	\$11.54	\$153.29	\$10.83	\$62.64	0.18	2.45



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi