

Metropolitan Transit Authority of Black Hawk County (MET Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA	
Square Miles	62
Population	113,418
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	113,418

Service Consumption

Annual Passenger Miles	939,176
Annual Unlinked Trips	579,762
Average Weekday Unlinked Trips	2,094
Average Saturday Unlinked Trips	926
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	840,528
Annual Vehicle Revenue Hours	61,402
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$952,808
Sources of Operating Funds Expended	
Fare Revenues	(22%) \$952,808
Local Funds	(30%) \$1,294,755
State Funds	(7%) \$280,040
Federal Assistance	(40%) \$1,703,687
Other Funds	(1%) \$48,906
Total Operating Funds Expended	\$4,280,196
Sources of Capital Funds Expended	
Local Funds	(44%) \$393,675
State Funds	(0%) \$0
Federal Assistance	(56%) \$493,995
Other Funds	(0%) \$0
Total Capital Funds Expended	\$887,670

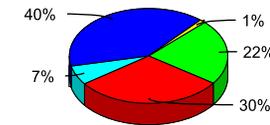
Summary Operating Expenses

Salary, Wages, Benefits	\$3,177,191
Materials and Supplies	\$674,646
Purchased Transportation	\$0
Other Operating Expenses	\$428,359
Total Operating Expenses	\$4,280,196

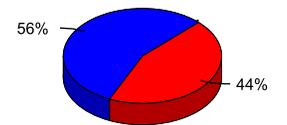
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$447,788	\$5,810	\$34,672	\$31,344	\$519,614
Demand Response	15	0	\$336,772	\$24,880	\$6,404	\$0	\$368,056
Total	27	0	\$784,560	\$30,690	\$41,076	\$31,344	\$887,670

Sources of Operating Funds Expended



Sources of Capital Funds Expended

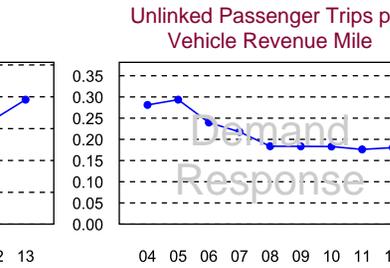
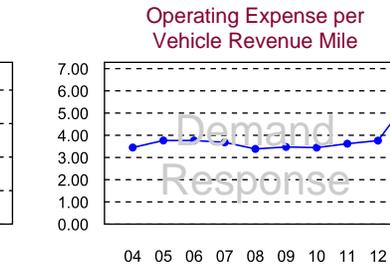
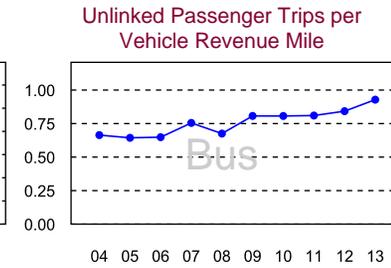
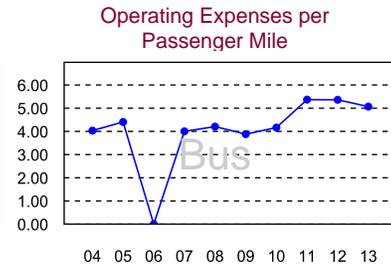
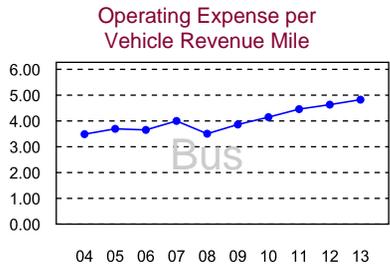


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,661,277	\$571,538	\$519,614	525,110	551,545	511,969	36,728	N/A	18	6.1	12	1.09	50%
Demand Response	\$1,618,919	\$381,270	\$368,056	414,066	288,983	67,793	24,674	N/A	18	7.7	15	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.83	\$72.46	\$5.07	\$5.20	0.93	13.94
Demand Response	\$5.60	\$65.61	\$3.91	\$23.88	0.23	2.75



¹ Excludes data for purchased transportation reported separately