

Metro Transit System (Metro)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI	
Square Miles	151
Population	401,661
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	253,075

Service Consumption

Annual Passenger Miles	54,434,078
Annual Unlinked Trips	15,001,760
Average Weekday Unlinked Trips	51,680
Average Saturday Unlinked Trips	17,313
Average Sunday Unlinked Trips	11,840

Service Supplied

Annual Vehicle Revenue Miles	6,669,457
Annual Vehicle Revenue Hours	489,149
Vehicles Operated in Maximum Service	247
Vehicles Available for Maximum Service	328
Base Period Requirement	62

Financial Information

Fare Revenues Earned	\$12,900,033
Sources of Operating Funds Expended	
Fare Revenues	(25%) \$12,900,033
Local Funds	(30%) \$15,673,099
State Funds	(32%) \$16,600,000
Federal Assistance	(12%) \$6,118,984
Other Funds	(1%) \$715,520
Total Operating Funds Expended	\$52,007,636
Sources of Capital Funds Expended	
Local Funds	(16%) \$171,566
State Funds	(0%) \$0
Federal Assistance	(84%) \$896,487
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,068,053

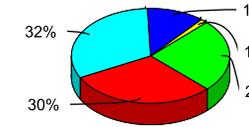
Summary Operating Expenses

Salary, Wages, Benefits	\$37,678,783
Materials and Supplies	\$5,362,957
Purchased Transportation	\$3,971,771
Other Operating Expenses	\$2,533,551
Total Operating Expenses	\$49,547,062
Reconciling Cash Expenditures	\$2,460,571

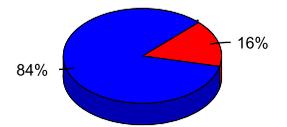
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	175	0	\$0	\$227,111	\$0	\$53,502	\$280,613
Demand Response	12	60	\$787,440	\$0	\$0	\$0	\$787,440
Total	187	60	\$787,440	\$227,111	\$0	\$53,502	\$1,068,053

Sources of Operating Funds Expended



Sources of Capital Funds Expended

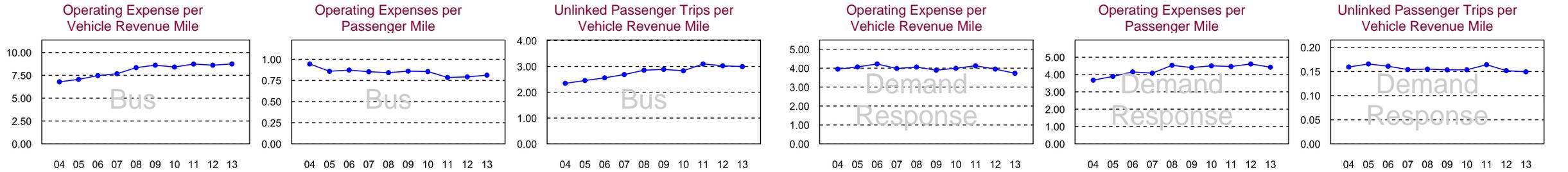


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,031,329	\$12,596,966	\$280,613	52,960,806	4,921,566	14,740,736	391,100	0.0	208	7.8	175	2.82	19%
Demand Response	\$6,515,733	\$303,067	\$787,440	1,473,272	1,747,891	261,024	98,049	N/A	120	0.7	72	N/A	67%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.74	\$110.03	\$0.81	\$2.92	3.00	37.69
Demand Response	\$3.73	\$66.45	\$4.42	\$24.96	0.15	2.66



¹ Excludes data for purchased transportation reported separately