

**Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	48, 72, 89, 185, 201

**Service Area Statistics**

Square Miles	527
Population	6,503,894

**Service Consumption**

Annual Passenger Miles	2,502,017,058
Annual Unlinked Trips	83,828,218
Average Weekday Unlinked Trips	286,470
Average Saturday Unlinked Trips	116,917
Average Sunday Unlinked Trips	91,344

**Service Supplied**

Annual Vehicle Revenue Miles	65,403,705
Annual Vehicle Revenue Hours	1,985,149
Vehicles Operated in Maximum Service	1,241
Vehicles Available for Maximum Service	1,313
Base Period Requirement	919

**Financial Information**

**Fare Revenues Earned** \$619,477,822

**Sources of Operating Funds Expended**

Fare Revenues	(55%)	\$619,477,822
Local Funds	(13%)	\$150,285,509
State Funds	(26%)	\$293,733,699
Federal Assistance	(0%)	\$0
Other Funds	(6%)	\$62,094,202
<b>Total Operating Funds Expended</b>		<b>\$1,125,591,232</b>

**Sources of Capital Funds Expended**

Local Funds	(54%)	\$170,441,034
State Funds	(19%)	\$58,723,715
Federal Assistance	(27%)	\$85,146,253
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$314,311,002</b>

**Summary Operating Expenses**

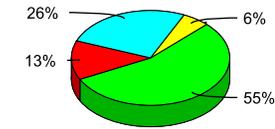
Salary, Wages, Benefits	\$732,083,418
Materials and Supplies	\$100,101,332
Purchased Transportation	\$5,409,943
Other Operating Expenses	\$239,822,728
<b>Total Operating Expenses</b>	<b>\$1,077,417,421</b>

Reconciling Cash Expenditures \$48,173,813

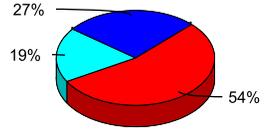
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,230	0	\$96,588,339	\$124,908,760	\$56,323,111	\$36,490,793	\$314,311,003
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1,230</b>	<b>11</b>	<b>\$96,588,339</b>	<b>\$124,908,760</b>	<b>\$56,323,111</b>	<b>\$36,490,793</b>	<b>\$314,311,003</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

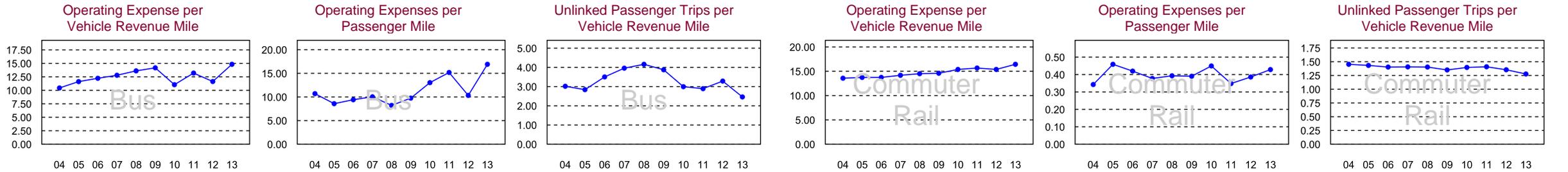


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,111,134	\$429,712	\$0	124,832	142,388	350,523	25,744	N/A	14	4.4	9	2.25	56%
Commuter Rail	\$1,071,639,411	\$618,811,587	\$314,311,003	2,501,154,174	65,213,150	83,290,878	1,955,223	545.7	1,297	15.9	1,230	1.13	5%
Ferryboat	\$3,666,876	\$236,523	\$0	738,052	48,167	186,817	4,182	13.2	2	11.0	2	N/A	0%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.83	\$82.00	\$16.91	\$6.02	2.46	13.62
Commuter Rail	\$16.43	\$548.09	\$0.43	\$12.87	1.28	42.60
Ferryboat	\$76.13	\$876.82	\$4.97	\$19.63	3.88	44.67



<sup>1</sup> Excludes data for purchased transportation reported separately