

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, OH	
Square Miles	772
Population	1,780,673
Population Ranking out of 465 UZAs	25
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	180,000

Service Consumption

Annual Passenger Miles	650,334
Annual Unlinked Trips	99,841
Average Weekday Unlinked Trips ²	377
Average Saturday Unlinked Trips ²	34
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	551,777
Annual Vehicle Revenue Hours	35,253
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	22
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$89,632
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$89,632
Local Funds (28%)	\$620,649
State Funds (9%)	\$200,257
Federal Assistance (50%)	\$1,096,053
Other Funds (8%)	\$179,089
Total Operating Funds Expended	\$2,185,680
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$98,000
Other Funds (0%)	\$0
Total Capital Funds Expended	\$98,000

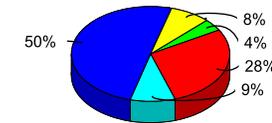
Summary Operating Expenses

Salary, Wages, Benefits	\$1,151,250
Materials and Supplies	\$233,088
Purchased Transportation	\$391,386
Other Operating Expenses	\$409,956
Total Operating Expenses	\$2,185,680
Purchased Transportation Reported Separately	\$153,964

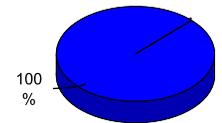
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	0	\$0	\$97,999	\$0	\$0	\$97,999
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
Total	18	7	\$0	\$97,999	\$0	\$0	\$97,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



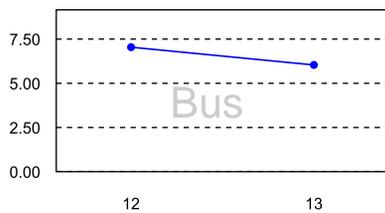
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$306,976	\$23,736	\$0	138,294	50,842	21,276	4,785	N/A	4	1.0	2	1.00	100%
Demand Response	\$1,466,077	\$65,896	\$97,999	421,443	408,921	74,626	26,707	N/A	18	3.8	16	N/A	12%
Demand Response - Taxi	\$258,663	\$0	\$0	90,597	92,014	3,939	3,761	N/A	0	N/A	7	N/A	-100%

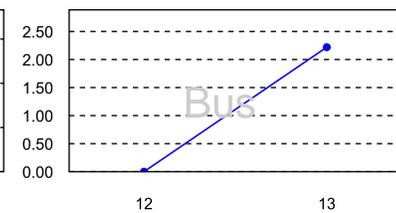
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.04	\$64.15	\$2.22	\$14.43	0.42	4.45
Demand Response	\$3.59	\$54.89	\$3.48	\$19.65	0.18	2.79
Demand Response - Taxi	\$2.81	\$68.78	\$2.86	\$65.67	0.04	1.05

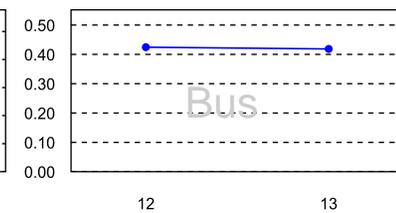
Operating Expense per Vehicle Revenue Mile



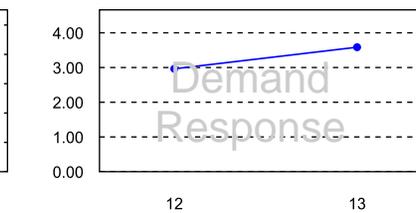
Operating Expenses per Passenger Mile



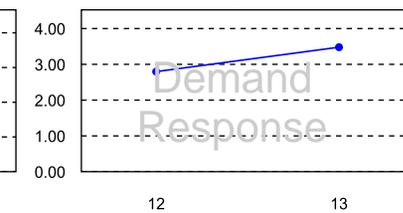
Unlinked Passenger Trips per Vehicle Revenue Mile



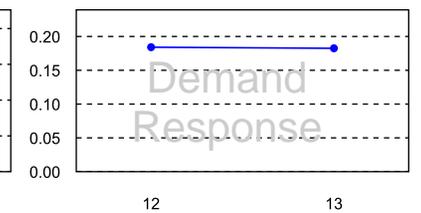
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi