

Madison County Transit District (MCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Louis, MO-IL	
Square Miles	924
Population	2,150,706
Population Ranking out of 465 UZAs	20
Other UZAs Served	343

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	28,264,154
Annual Unlinked Trips	2,848,662
Average Weekday Unlinked Trips	10,279
Average Saturday Unlinked Trips	3,757
Average Sunday Unlinked Trips	801

Service Supplied

Annual Vehicle Revenue Miles	5,583,842
Annual Vehicle Revenue Hours	259,016
Vehicles Operated in Maximum Service	180
Vehicles Available for Maximum Service	244
Base Period Requirement	43

Financial Information

Fare Revenues Earned		\$2,775,750
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$2,775,750
Local Funds	(15%)	\$3,263,366
State Funds	(69%)	\$15,173,161
Federal Assistance	(4%)	\$851,523
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$22,063,800
Sources of Capital Funds Expended		
Local Funds	(14%)	\$2,663,858
State Funds	(4%)	\$802,578
Federal Assistance	(82%)	\$15,856,238
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$19,322,674

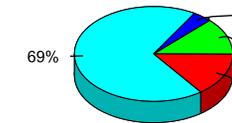
Summary Operating Expenses

Salary, Wages, Benefits	\$376,358
Materials and Supplies	\$3,470,768
Purchased Transportation	\$16,022,261
Other Operating Expenses	\$2,133,298
Total Operating Expenses	\$22,002,685
Reconciling Cash Expenditures	\$61,115

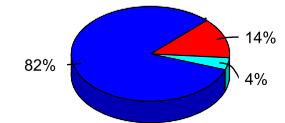
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	69	\$12,681,565	\$366,781	\$1,010,543	\$516,944	\$14,575,833
Demand Response	0	21	\$4,092,494	\$0	\$0	\$0	\$4,092,494
Vanpool	90	0	\$648,475	\$5,872	\$0	\$0	\$654,347
Total	90	90	\$17,422,534	\$372,653	\$1,010,543	\$516,944	\$19,322,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended



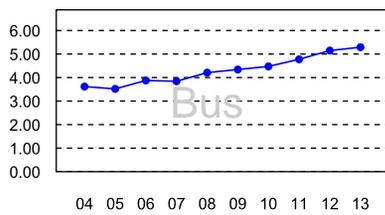
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,126,906	\$2,194,373	\$14,575,833	16,980,980	3,237,460	2,532,600	184,941	N/A	97	2.1	69	1.60	41%
Demand Response	\$3,148,436	\$166,518	\$4,092,494	739,423	685,347	66,186	33,630	N/A	28	1.0	21	N/A	33%
Vanpool	\$1,727,343	\$414,859	\$654,347	10,543,751	1,661,035	249,876	40,445	N/A	119	3.6	90	N/A	32%

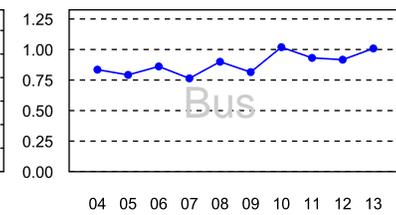
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.29	\$92.61	\$1.01	\$6.76	0.78	13.69
Demand Response	\$4.59	\$93.62	\$4.26	\$47.57	0.10	1.97
Vanpool	\$1.04	\$42.71	\$0.16	\$6.91	0.15	6.18

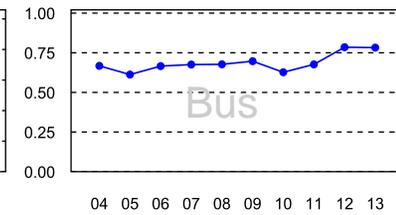
Operating Expense per Vehicle Revenue Mile



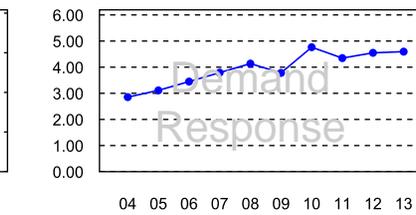
Operating Expenses per Passenger Mile



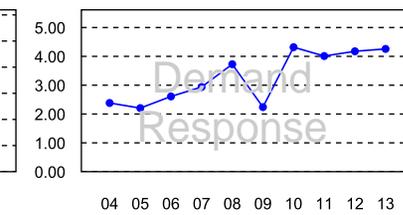
Unlinked Passenger Trips per Vehicle Revenue Mile



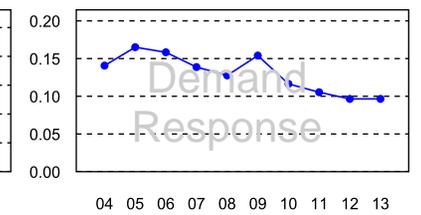
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately