

MTA New York City Transit (NYCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	12,733,032,903
Annual Unlinked Trips	3,466,996,850
Average Weekday Unlinked Trips	11,084,660
Average Saturday Unlinked Trips	6,585,689
Average Sunday Unlinked Trips	5,171,545

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Supplied

Annual Vehicle Revenue Miles	492,035,745
Annual Vehicle Revenue Hours	36,042,588
Vehicles Operated in Maximum Service	10,660
Vehicles Available for Maximum Service	11,532
Base Period Requirement	5,967

Financial Information

Fare Revenues Earned		\$3,983,362,615
Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$3,983,362,615
Local Funds	(16%)	\$1,582,444,172
State Funds	(39%)	\$3,734,494,212
Federal Assistance	(1%)	\$114,838,463
Other Funds	(2%)	\$214,930,331
Total Operating Funds Expended		\$9,630,069,793
Sources of Capital Funds Expended		
Local Funds	(9%)	\$267,637,896
State Funds	(7%)	\$202,028,686
Federal Assistance	(31%)	\$898,405,605
Other Funds	(53%)	\$1,517,274,560
Total Capital Funds Expended		\$2,885,346,747

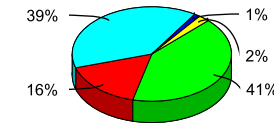
Summary Operating Expenses

Salary, Wages, Benefits	\$6,195,125,034
Materials and Supplies	\$528,923,844
Purchased Transportation	\$279,020,636
Other Operating Expenses	\$965,166,332
Total Operating Expenses	\$7,968,235,846
Reconciling Cash Expenditures	\$1,661,833,947

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,306	0	\$127,238,343	\$0	\$119,964,850	\$0	\$247,203,193
Heavy Rail	5,238	0	\$102,242,527	\$1,296,654,703	\$698,517,505	\$505,648,663	\$2,603,063,398
Demand Response	0	1,607	\$1,715	\$1,088,567	\$0	\$0	\$1,090,282
Commuter Bus	435	0	\$27,167,593	\$0	\$0	\$0	\$27,167,593
Bus Rapid Transit	74	0	\$0	\$0	\$6,822,281	\$0	\$6,822,281
Total	9,053	1,607	\$256,650,178	\$1,297,743,270	\$825,304,636	\$505,648,663	\$2,885,346,747

Sources of Operating Funds Expended



Sources of Capital Funds Expended

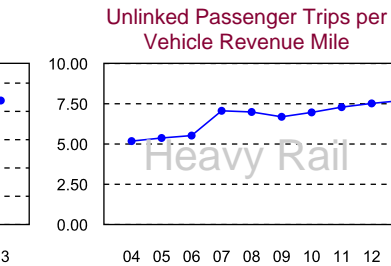
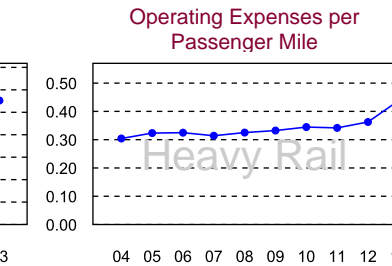
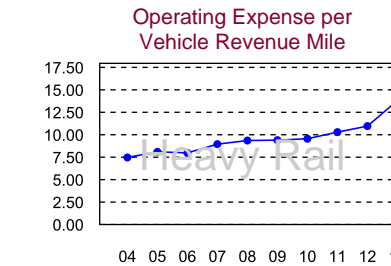
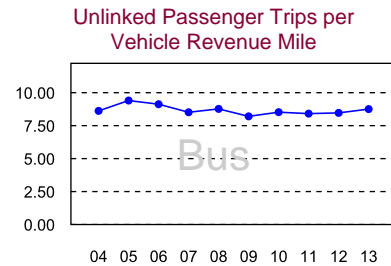
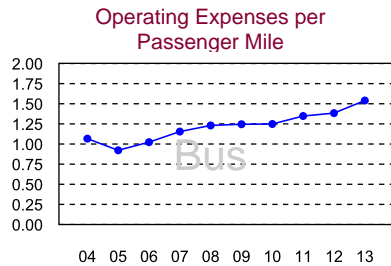
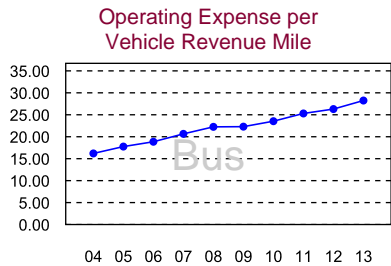


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,487,134,393	\$849,967,678	\$247,203,193	1,614,997,081	88,055,855	770,962,014	12,282,348	51.1	3,840	7.5	3,306	1.52	16%
Heavy Rail	\$4,763,488,213	\$3,030,746,003	\$2,603,063,398	10,865,592,355	344,975,317	2,656,476,693	19,018,610	487.5	5,300	19.9	5,238	1.44	1%
Demand Response	\$451,055,875	\$11,554,081	\$1,090,282	52,701,524	48,552,759	6,273,991	3,940,755	N/A	1,793	4.2	1,607	N/A	12%
Commuter Bus	\$221,672,188	\$75,755,534	\$27,167,593	164,148,747	8,933,443	13,422,499	544,307	33.2	509	8.5	435	2.02	17%
Bus Rapid Transit	\$44,885,177	\$15,339,319	\$6,822,281	35,593,196	1,518,371	19,861,653	256,568	0.0	90	2.6	74	1.58	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$28.24	\$202.50	\$1.54	\$3.23	8.76	62.77
Heavy Rail	\$13.81	\$250.46	\$0.44	\$1.79	7.70	139.68
Demand Response	\$9.29	\$114.46	\$8.56	\$71.89	0.13	1.59
Commuter Bus	\$24.81	\$407.26	\$1.35	\$16.51	1.50	24.66
Bus Rapid Transit	\$29.56	\$174.94	\$1.26	\$2.26	13.08	77.41



¹ Excludes data for purchased transportation reported separately