

METRO Regional Transit Authority (METRO)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Akron, OH	
Square Miles	325
Population	569,499
Population Ranking out of 465 UZAs	71
Other UZAs Served	25, 135

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	22,038,020
Annual Unlinked Trips	5,427,929
Average Weekday Unlinked Trips	18,650
Average Saturday Unlinked Trips	8,589
Average Sunday Unlinked Trips	4,332

Service Supplied

Annual Vehicle Revenue Miles	5,683,623
Annual Vehicle Revenue Hours	412,305
Vehicles Operated in Maximum Service	187
Vehicles Available for Maximum Service	231
Base Period Requirement	88

Financial Information

Fare Revenues Earned		\$5,034,876
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$4,998,875
Local Funds	(72%)	\$28,301,763
State Funds	(1%)	\$218,943
Federal Assistance	(12%)	\$4,719,805
Other Funds	(2%)	\$950,162
Total Operating Funds Expended		\$39,189,548
Sources of Capital Funds Expended		
Local Funds	(34%)	\$4,843,066
State Funds	(0%)	\$0
Federal Assistance	(66%)	\$9,207,557
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$14,050,623

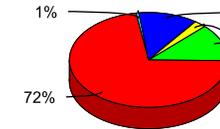
Summary Operating Expenses

Salary, Wages, Benefits	\$27,711,074
Materials and Supplies	\$5,841,779
Purchased Transportation	\$0
Other Operating Expenses	\$5,136,204
Total Operating Expenses	\$38,689,057
Reconciling Cash Expenditures	\$500,491

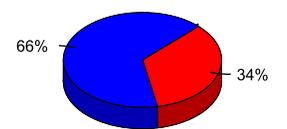
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	101	0	\$9,150,520	\$271,141	\$1,406,108	\$84,234	\$10,912,003
Demand Response	79	0	\$3,215,373	\$0	\$100,220	\$0	\$3,315,593
Commuter Bus	7	0	\$0	\$0	\$0	\$0	\$0
Total	187	0	\$12,365,893	\$271,141	\$1,506,328	\$84,234	\$14,227,596

Sources of Operating Funds Expended



Sources of Capital Funds Expended

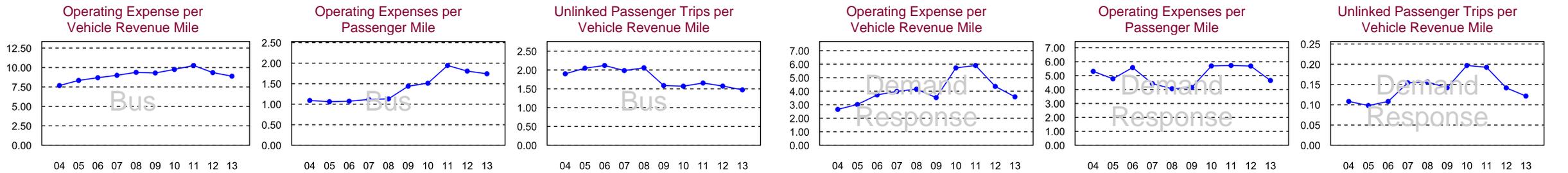


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,658,288	\$4,009,495	\$10,912,003	17,601,659	3,451,204	5,082,892	292,088	N/A	125	3.9	101	1.14	24%
Demand Response	\$7,048,963	\$778,354	\$3,315,593	1,515,778	1,965,950	238,834	109,913	N/A	98	2.0	79	N/A	24%
Commuter Bus	\$981,806	\$211,026	\$0	2,920,583	266,469	106,203	10,304	N/A	8	6.0	7	N/A	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.88	\$104.96	\$1.74	\$6.03	1.47	17.40
Demand Response	\$3.59	\$64.13	\$4.65	\$29.51	0.12	2.17
Commuter Bus	\$3.68	\$95.28	\$0.34	\$9.24	0.40	10.31



¹ Excludes data for purchased transportation reported separately