

**Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	42,267,152
Annual Unlinked Trips	1,325,176
Average Weekday Unlinked Trips	5,479
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Area Statistics**

Square Miles	517
Population	328,533

**Service Supplied**

Annual Vehicle Revenue Miles	1,719,809
Annual Vehicle Revenue Hours	51,048
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	65
Base Period Requirement	2

**Financial Information**

<b>Fare Revenues Earned</b>	\$7,652,415
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(62%)
Local Funds	(9%)
State Funds	(28%)
Federal Assistance	(0%)
Other Funds	(0%)
<b>Total Operating Funds Expended</b>	<b>\$12,263,599</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(44%)
State Funds	(56%)
Federal Assistance	(0%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$1,133,991</b>

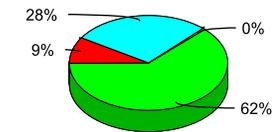
**Summary Operating Expenses**

Salary, Wages, Benefits	\$567,603
Materials and Supplies	\$2,066,803
Purchased Transportation	\$7,257,956
Other Operating Expenses	\$265,092
<b>Total Operating Expenses</b>	<b>\$10,157,454</b>
Reconciling Cash Expenditures	\$2,106,145

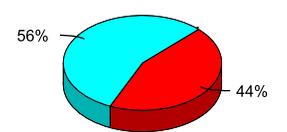
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	0	56	\$1,076,186	\$57,805	\$0	\$0	\$1,133,991
<b>Total</b>	<b>0</b>	<b>56</b>	<b>\$1,076,186</b>	<b>\$57,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,133,991</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$10,157,454	\$7,652,415	\$1,133,991	42,267,152	1,719,809	1,325,176	51,048	19.0	65	6.7	56	28.00	16%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$5.91	\$198.98	\$0.24	\$7.66	0.77	25.96



<sup>1</sup> Excludes data for purchased transportation reported separately