

### Lima Allen County Regional Transit Authority (LACRTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH	
Square Miles	52
Population	72,852
Population Ranking out of 465 UZAs	381
Other UZAs Served	

##### Service Area Statistics

Square Miles	407
Population	106,094

##### Service Consumption

Annual Unlinked Trips	360,377
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##### Service Supplied

Annual Vehicle Revenue Miles	523,914
Annual Vehicle Revenue Hours	42,323
Vehicles Operated in Maximum Service	25

#### Financial Information

Fare Revenues Earned	\$147,730
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$147,730
Local Funds (8%)	\$212,058
State Funds (5%)	\$131,178
Federal Assistance (53%)	\$1,469,854
Other Funds (29%)	\$803,185
<b>Total Operating Funds Expended</b>	<b>\$2,764,005</b>
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$1,277,888
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,277,888</b>

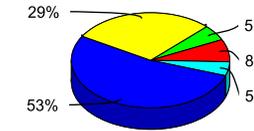
#### Summary Operating Expenses

Total Operating Expenses	\$2,764,005
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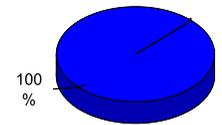
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$875,636
Demand Response	14	5	\$402,252
<b>Total</b>	<b>20</b>	<b>5</b>	<b>\$1,277,888</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

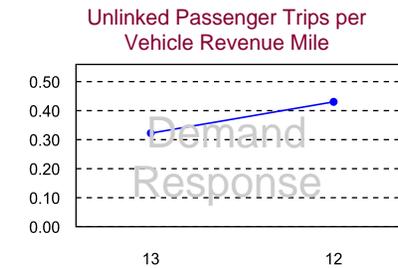
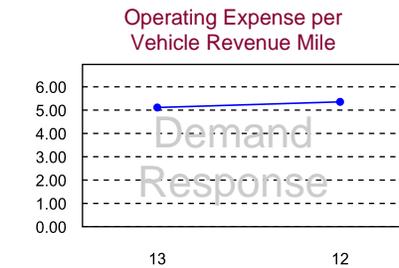
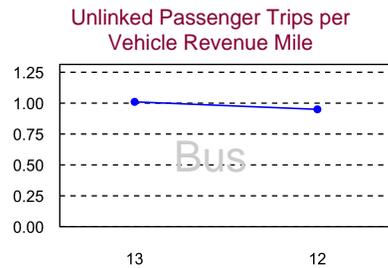
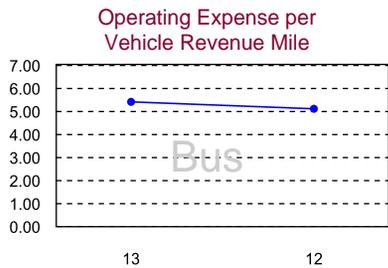


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,508,568	\$1,358	\$875,636	278,335	281,208	22,871	5.5	6
Demand Response	\$1,255,437	\$146,372	\$402,252	245,579	79,169	19,452	3.5	19

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.42	\$65.96	\$5.36	1.01
Demand Response	\$5.11	\$64.54	\$15.86	0.32



<sup>1</sup> Excludes data for purchased transportation reported separately