

Lawrence County Port Authority (LCPA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH	
Square Miles	130
Population	202,637
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Unlinked Trips	34,108
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Service Supplied

Annual Vehicle Revenue Miles	175,762
Annual Vehicle Revenue Hours	10,757
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned		\$27,415
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$27,415
Local Funds	(27%)	\$276,751
State Funds	(4%)	\$45,754
Federal Assistance	(56%)	\$570,632
Other Funds	(10%)	\$105,857
Total Operating Funds Expended		\$1,026,409
Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,219
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$4,874
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,093

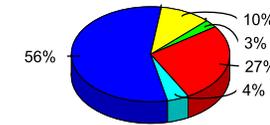
Summary Operating Expenses

Total Operating Expenses	\$1,026,409
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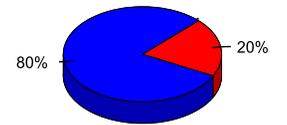
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	5	\$0
Demand Response	0	7	\$6,093
Total	0	12	\$6,093

Sources of Operating Funds Expended



Sources of Capital Funds Expended



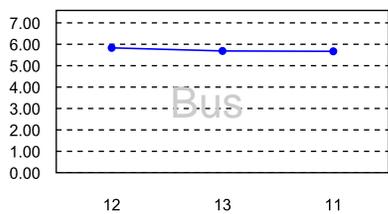
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$748,522	\$20,561	\$0	131,590	27,067	6,672	5.0	5
Demand Response	\$277,887	\$6,854	\$6,093	44,172	7,041	4,085	5.3	7

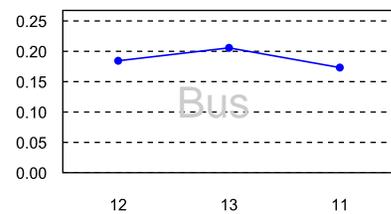
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.69	\$112.19	\$27.65	0.21
Demand Response	\$6.29	\$68.03	\$39.47	0.16

Operating Expense per Vehicle Revenue Mile



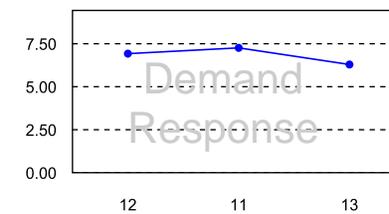
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$27.65	4.06
Demand Response	\$39.47	1.72

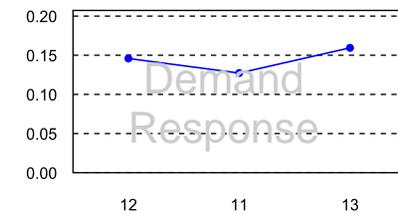
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.21	4.06
Demand Response	0.16	1.72

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately