

**Laredo Transit Management, Inc. (El Metro)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Laredo, TX	
Square Miles	66
Population	235,730
Population Ranking out of 465 UZAs	157
Other UZAs Served	

**Service Area Statistics**

Square Miles	89
Population	236,091

**Service Consumption**

Annual Passenger Miles	10,408,479
Annual Unlinked Trips	3,296,485
Average Weekday Unlinked Trips	10,435
Average Saturday Unlinked Trips	7,988
Average Sunday Unlinked Trips	3,691

**Service Supplied**

Annual Vehicle Revenue Miles	1,964,515
Annual Vehicle Revenue Hours	175,610
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	30

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$3,409,441</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(24%)	\$3,409,441
Local Funds	(31%)	\$4,403,088
State Funds	(4%)	\$626,991
Federal Assistance	(35%)	\$4,864,125
Other Funds	(5%)	\$764,049
<b>Total Operating Funds Expended</b>		<b>\$14,067,694</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(18%)	\$463,149
State Funds	(5%)	\$130,661
Federal Assistance	(76%)	\$1,921,930
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,515,740</b>

**Summary Operating Expenses**

Salary, Wages, Benefits	\$9,676,908
Materials and Supplies	\$2,796,072
Purchased Transportation	\$0
Other Operating Expenses	\$1,594,714
<b>Total Operating Expenses</b>	<b>\$14,067,694</b>

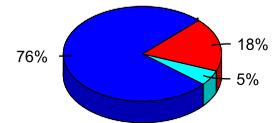
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$7,751	\$2,149,283	\$203,960	\$2,360,994
Demand Response	14	0	\$0	\$0	\$154,746	\$0	\$154,746
<b>Total</b>	<b>49</b>	<b>0</b>	<b>\$0</b>	<b>\$7,751</b>	<b>\$2,304,029</b>	<b>\$203,960</b>	<b>\$2,515,740</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

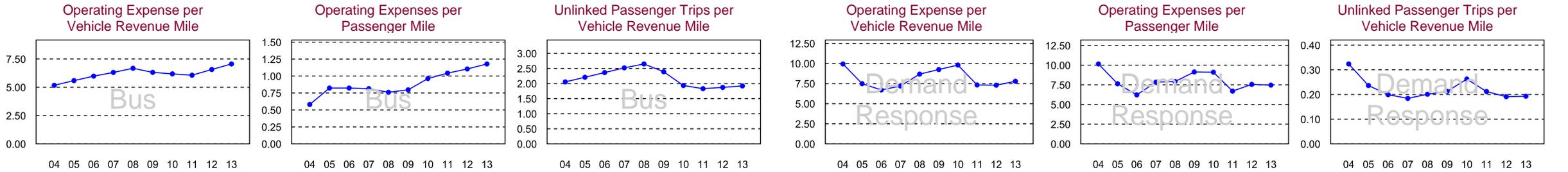


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,925,274	\$3,367,797	\$2,360,994	10,121,410	1,689,258	3,243,378	148,192	N/A	49	7.9	35	1.17	40%
Demand Response	\$2,142,420	\$41,644	\$154,746	287,069	275,257	53,107	27,418	N/A	18	4.0	14	N/A	29%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.06	\$80.47	\$1.18	\$3.68	1.92	21.89
Demand Response	\$7.78	\$78.14	\$7.46	\$40.34	0.19	1.94



<sup>1</sup> Excludes data for purchased transportation reported separately