

LACMTA - Small Operators (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	31,161,374
Annual Unlinked Trips	12,352,279
Average Weekday Unlinked Trips ²	42,622
Average Saturday Unlinked Trips ²	16,513
Average Sunday Unlinked Trips ²	5,201

Service Area Statistics

Square Miles	565
Population	3,555,163

Service Supplied

Annual Vehicle Revenue Miles	9,496,342
Annual Vehicle Revenue Hours	850,261
Vehicles Operated in Maximum Service	461
Vehicles Available for Maximum Service	561
Base Period Requirement	118

Financial Information

Fare Revenues Earned		\$5,157,393
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$5,157,393
Local Funds	(91%)	\$53,927,533
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$70,870
Other Funds	(0%)	\$280,045
Total Operating Funds Expended		\$59,435,841
Sources of Capital Funds Expended		
Local Funds	(81%)	\$16,214,335
State Funds	(5%)	\$1,023,000
Federal Assistance	(13%)	\$2,689,055
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$19,926,390

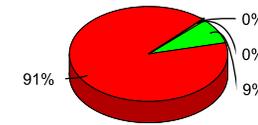
Summary Operating Expenses

Salary, Wages, Benefits	\$30,778
Materials and Supplies	\$0
Purchased Transportation	\$59,258,061
Other Operating Expenses	\$147,000
Total Operating Expenses	\$59,435,839

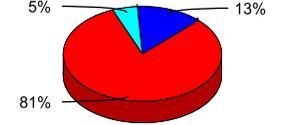
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	184	\$5,383,070	\$0	\$107,500	\$10,285	\$5,500,855
Demand Response	0	191	\$1,259,203	\$0	\$13,000,000	\$35,000	\$14,294,203
Demand Response - Taxi	0	86	\$80,704	\$29,656	\$0	\$20,972	\$131,332
Total	0	461	\$6,722,977	\$29,656	\$13,107,500	\$66,257	\$19,926,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended



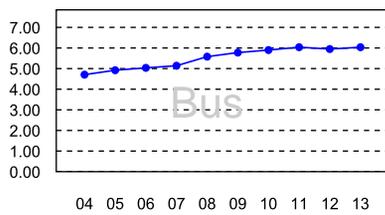
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,939,588	\$4,176,753	\$5,500,855	26,181,852	5,457,006	10,919,829	494,009	N/A	266	7.2	184	1.55	45%
Demand Response	\$21,170,730	\$480,950	\$14,294,203	3,608,701	2,964,425	997,807	292,777	N/A	209	6.0	191	N/A	9%
Demand Response - Taxi	\$5,325,521	\$499,690	\$131,332	1,370,821	1,074,911	434,643	63,475	N/A	86	N/A	86	N/A	0%

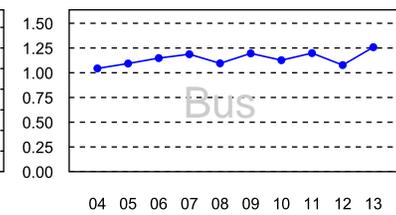
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.04	\$66.68	\$1.26	\$3.02	2.00	22.10
Demand Response	\$7.14	\$72.31	\$5.87	\$21.22	0.34	3.41
Demand Response - Taxi	\$4.95	\$83.90	\$3.88	\$12.25	0.40	6.85

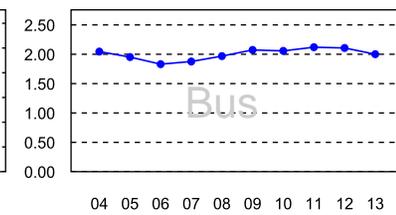
Operating Expense per Vehicle Revenue Mile



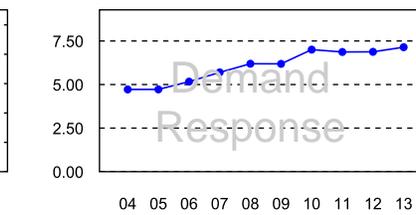
Operating Expenses per Passenger Mile



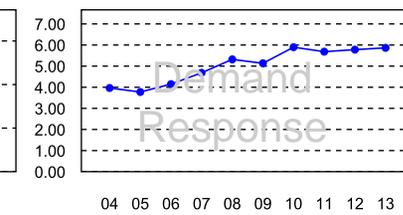
Unlinked Passenger Trips per Vehicle Revenue Mile



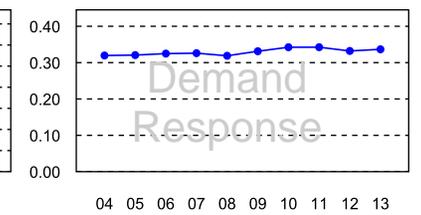
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi