

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	2,044,449

Service Consumption

Annual Passenger Miles	609,612,893
Annual Unlinked Trips	123,192,043
Average Weekday Unlinked Trips ²	409,649
Average Saturday Unlinked Trips ²	205,282
Average Sunday Unlinked Trips ²	141,880

Service Supplied

Annual Vehicle Revenue Miles	60,397,095
Annual Vehicle Revenue Hours	4,273,989
Vehicles Operated in Maximum Service	2,828
Vehicles Available for Maximum Service	3,845
Base Period Requirement	611

Financial Information

Fare Revenues Earned	\$188,918,502
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$185,413,110
Local Funds (52%)	\$332,179,494
State Funds (1%)	\$5,932,587
Federal Assistance (3%)	\$19,922,215
Other Funds (16%)	\$101,507,079
Total Operating Funds Expended	\$644,954,485
Sources of Capital Funds Expended	
Local Funds (36%)	\$38,534,748
State Funds (2%)	\$2,497,418
Federal Assistance (41%)	\$44,651,110
Other Funds (21%)	\$22,474,986
Total Capital Funds Expended	\$108,158,262

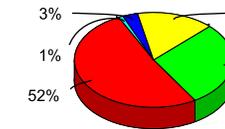
Summary Operating Expenses

Salary, Wages, Benefits	\$365,447,251
Materials and Supplies	\$67,449,489
Purchased Transportation	\$125,688,977
Other Operating Expenses	\$89,548,284
Total Operating Expenses	\$648,134,001
Purchased Transportation Reported Separately	\$69,959,943
Reconciling Cash Expenditures	\$6,096,430

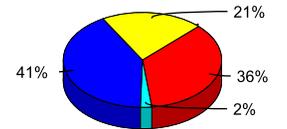
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	951	33	\$42,980,223	\$7,320,001	\$20,516,912	\$25,677,665	\$96,494,801
Trolleybus	131	0	\$1,327,999	\$517,286	\$0	\$0	\$1,845,285
Demand Response	0	323	\$2,079,614	\$841,646	\$0	\$0	\$2,921,260
Vanpool	1,342	0	\$6,896,916	\$0	\$0	\$0	\$6,896,916
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	45	\$0	\$0	\$0	\$0	\$0
Total	2,427	401	\$53,284,752	\$8,678,933	\$20,516,912	\$25,677,665	\$108,158,262

Sources of Operating Funds Expended



Sources of Capital Funds Expended

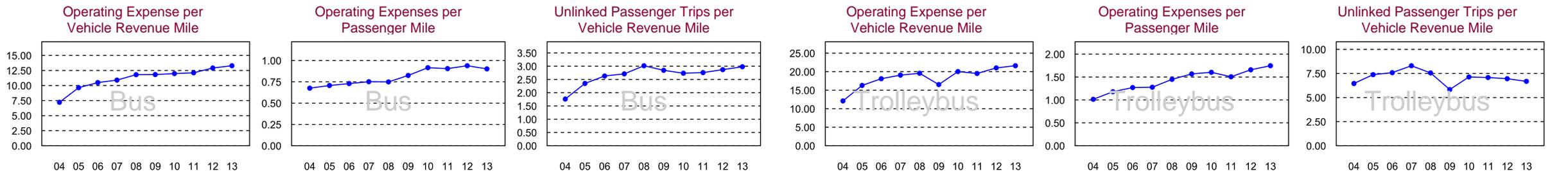


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$440,232,156	\$122,812,905	\$96,494,801	488,016,061	33,129,470	98,709,530	2,761,253	249.4	1,327	8.4	984	1.93	35%
Trolleybus	\$61,469,418	\$23,166,653	\$1,845,285	35,187,039	2,845,187	19,008,029	416,118	113.0	158	15.0	131	1.34	21%
Demand Response	\$61,423,955	\$750,659	\$2,921,260	11,838,586	9,676,769	1,103,355	671,393	N/A	350	3.8	323	N/A	8%
Vanpool	\$10,658,554	\$11,487,561	\$6,896,916	73,144,773	14,032,115	3,523,813	388,170	N/A	1,962	3.7	1,342	N/A	46%
Street Car Rail	\$3,089,936	\$761,610	\$0	653,531	63,268	760,933	11,905	2.7	3	6.0	3	1.50	0%
Demand Response - Taxi	\$1,300,039	\$509,850	\$0	772,903	650,286	86,383	25,150	N/A	45	N/A	45	N/A	0%
Commuter Bus	\$0	\$14,583,312	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%
Light Rail	\$0	\$14,845,952	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.29	\$159.43	\$0.90	\$4.46	2.98	35.75
Trolleybus	\$21.60	\$147.72	\$1.75	\$3.23	6.68	45.68
Demand Response	\$6.35	\$91.49	\$5.19	\$55.67	0.11	1.64
Vanpool	\$0.76	\$27.46	\$0.15	\$3.02	0.25	9.08
Street Car Rail	\$48.84	\$259.55	\$4.73	\$4.06	12.03	63.92
Demand Response - Taxi	\$2.00	\$51.69	\$1.68	\$15.05	0.13	3.43



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi