

King County Ferry District (KCFD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,116
Population	1,931,249

Service Consumption

Annual Passenger Miles	2,392,812
Annual Unlinked Trips	445,110
Average Weekday Unlinked Trips	1,494
Average Saturday Unlinked Trips	1,383
Average Sunday Unlinked Trips	936

Service Supplied

Annual Vehicle Revenue Miles	50,060
Annual Vehicle Revenue Hours	5,010
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$1,625,208
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,625,208
Local Funds	(58%)	\$3,914,429
State Funds	(7%)	\$488,123
Federal Assistance	(11%)	\$710,673
Other Funds	(0%)	\$6,448
Total Operating Funds Expended		\$6,744,881
Sources of Capital Funds Expended		
Local Funds	(58%)	\$426,974
State Funds	(0%)	\$0
Federal Assistance	(42%)	\$307,906
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$734,880

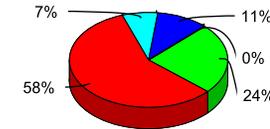
Summary Operating Expenses

Salary, Wages, Benefits	\$2,540,116
Materials and Supplies	\$889,349
Purchased Transportation	\$0
Other Operating Expenses	\$1,764,236
Total Operating Expenses	\$5,193,701
Reconciling Cash Expenditures	\$1,551,180

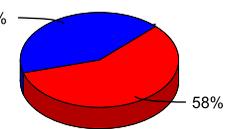
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	2	0	\$152,776	\$114,061	\$468,043	\$0	\$734,880
Total	2	0	\$152,776	\$114,061	\$468,043	\$0	\$734,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended



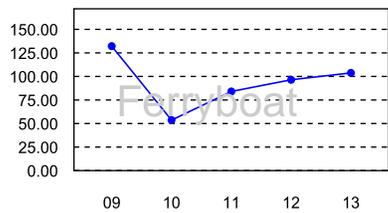
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$5,193,701	\$1,625,208	\$734,880	2,392,812	50,060	445,110	5,010	24.0	3	19.7	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$103.75	\$1036.67	\$2.17	\$11.67	8.89	88.84

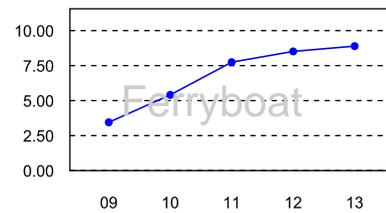
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately