

Kenosha Transit (KT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kenosha, WI-IL	
Square Miles	51
Population	124,064
Population Ranking out of 465 UZAs	256
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	124,064

Service Consumption

Annual Passenger Miles	4,424,925
Annual Unlinked Trips	1,319,931
Average Weekday Unlinked Trips	5,598
Average Saturday Unlinked Trips	1,295
Average Sunday Unlinked Trips	121

Service Supplied

Annual Vehicle Revenue Miles	1,008,991
Annual Vehicle Revenue Hours	78,501
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	70
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$846,263
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$846,263
Local Funds	(26%)	\$1,588,228
State Funds	(24%)	\$1,489,790
Federal Assistance	(35%)	\$2,126,924
Other Funds	(2%)	\$96,601
Total Operating Funds Expended		\$6,147,806
Sources of Capital Funds Expended		
Local Funds	(21%)	\$598,601
State Funds	(0%)	\$0
Federal Assistance	(79%)	\$2,296,012
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,894,613

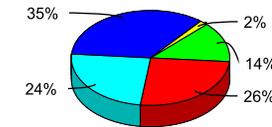
Summary Operating Expenses

Salary, Wages, Benefits	\$4,004,107
Materials and Supplies	\$890,899
Purchased Transportation	\$233,558
Other Operating Expenses	\$770,220
Total Operating Expenses	\$5,898,784
Reconciling Cash Expenditures	\$249,002

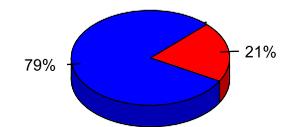
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$2,870,016	\$0	\$0	\$24,597	\$2,894,613
Street Car Rail	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	47	11	\$2,870,016	\$0	\$0	\$24,597	\$2,894,613

Sources of Operating Funds Expended



Sources of Capital Funds Expended

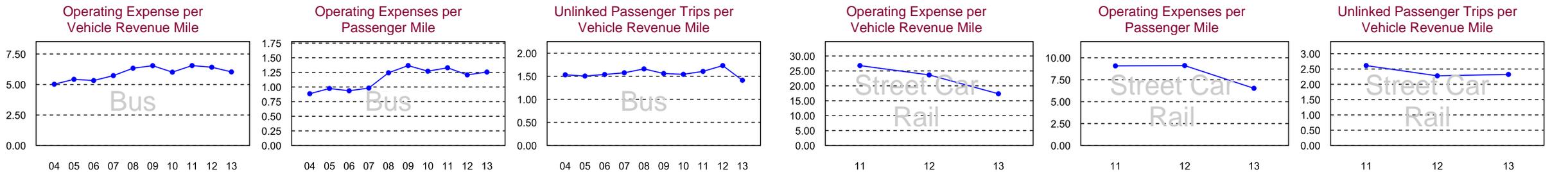


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,369,014	\$756,118	\$2,894,613	4,275,265	889,606	1,257,884	67,131	N/A	54	8.0	46	3.45	17%
Street Car Rail	\$289,807	\$18,421	\$0	44,434	16,711	38,825	2,322	1.9	5	62.0	1	1.00	400%
Demand Response	\$239,963	\$71,724	\$0	105,226	102,674	23,222	9,048	N/A	11	4.9	11	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.04	\$79.98	\$1.26	\$4.27	1.41	18.74
Street Car Rail	\$17.34	\$124.81	\$6.52	\$7.46	2.32	16.72
Demand Response	\$2.34	\$26.52	\$2.28	\$10.33	0.23	2.57



¹ Excludes data for purchased transportation reported separately