

Kanawha Valley Regional Transportation Authority (KVRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston, WV	
Square Miles	98
Population	153,199
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Consumption

Annual Passenger Miles	14,794,398
Annual Unlinked Trips	2,822,604
Average Weekday Unlinked Trips	9,453
Average Saturday Unlinked Trips	6,108
Average Sunday Unlinked Trips	1,815

Service Area Statistics

Square Miles	902
Population	192,315

Service Supplied

Annual Vehicle Revenue Miles	2,734,549
Annual Vehicle Revenue Hours	165,802
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	69
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$2,085,564
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$2,085,564
Local Funds	(58%)	\$6,762,477
State Funds	(1%)	\$79,330
Federal Assistance	(22%)	\$2,628,217
Other Funds	(2%)	\$190,692
Total Operating Funds Expended		\$11,746,280
Sources of Capital Funds Expended		
Local Funds	(2%)	\$8,870
State Funds	(0%)	\$0
Federal Assistance	(98%)	\$402,083
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$410,953

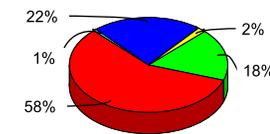
Summary Operating Expenses

Salary, Wages, Benefits	\$8,191,958
Materials and Supplies	\$2,579,235
Purchased Transportation	\$0
Other Operating Expenses	\$901,229
Total Operating Expenses	\$11,672,422
Reconciling Cash Expenditures	\$73,858

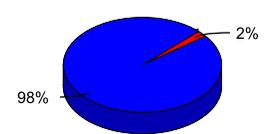
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$402,083	\$0	\$8,870	\$410,953
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$0	\$402,083	\$0	\$8,870	\$410,953

Sources of Operating Funds Expended



Sources of Capital Funds Expended

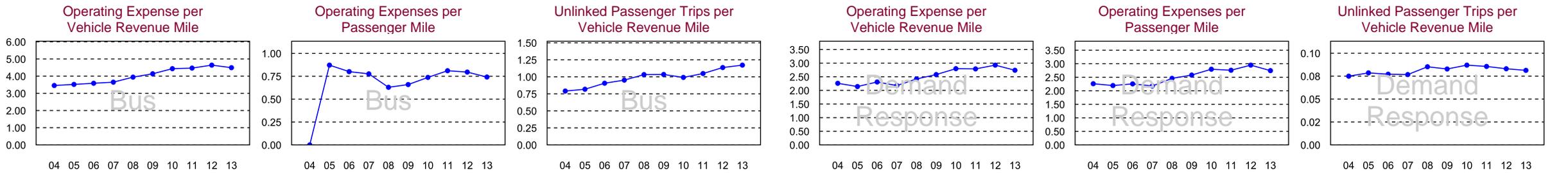


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,713,654	\$2,036,117	\$410,953	14,445,084	2,384,524	2,794,137	138,957	N/A	54	7.2	47	1.57	15%
Demand Response	\$958,768	\$49,447	\$0	349,314	350,025	28,467	26,845	N/A	15	2.7	12	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.49	\$77.10	\$0.74	\$3.83	1.17	20.11
Demand Response	\$2.74	\$35.71	\$2.74	\$33.68	0.08	1.06



¹ Excludes data for purchased transportation reported separately