

Josephine County (JCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|--------|
| Grants Pass, OR | |
| Square Miles | 27 |
| Population | 50,520 |
| Population Ranking out of 465 UZAs | 494 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 80 |
| Population | 65,000 |

Service Consumption

| | |
|-----------------------|---------|
| Annual Unlinked Trips | 191,948 |
|-----------------------|---------|

Service Supplied

| | |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles | 330,511 |
| Annual Vehicle Revenue Hours | 20,696 |
| Vehicles Operated in Maximum Service | 15 |

Financial Information

Fare Revenues Earned \$147,923

| | | |
|---------------------------------------|-------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (13%) | \$147,923 |
| Local Funds | (9%) | \$108,718 |
| State Funds | (14%) | \$161,304 |
| Federal Assistance | (64%) | \$751,914 |
| Other Funds | (0%) | \$0 |
| Total Operating Funds Expended | | \$1,169,859 |

| | | |
|-------------------------------------|------|------------|
| Sources of Capital Funds Expended | | |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$0 |

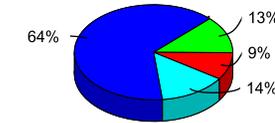
Summary Operating Expenses

Total Operating Expenses \$1,169,859

Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Total |
|-----------------|-------------------|---------------------------------------|------------|
| Bus | 9 | 0 | \$0 |
| Demand Response | 3 | 0 | \$0 |
| Commuter Bus | 3 | 0 | \$0 |
| Total | 15 | 0 | \$0 |

Sources of Operating Funds Expended



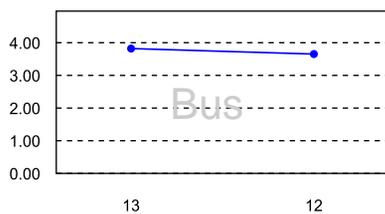
Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Bus | \$613,039 | \$80,710 | \$0 | 160,445 | 150,675 | 11,340 | 2.5 | 9 |
| Demand Response | \$285,078 | \$31,626 | \$0 | 45,326 | 17,593 | 5,891 | 5.9 | 3 |
| Commuter Bus | \$271,742 | \$35,587 | \$0 | 124,740 | 23,680 | 3,465 | 5.2 | 3 |

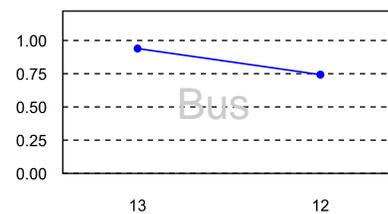
Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--|--|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | \$3.82 | \$54.06 | \$4.07 | 0.94 | 13.29 |
| Demand Response | \$6.29 | \$48.39 | \$16.20 | 0.39 | 2.99 |
| Commuter Bus | \$2.18 | \$78.42 | \$11.48 | 0.19 | 6.83 |

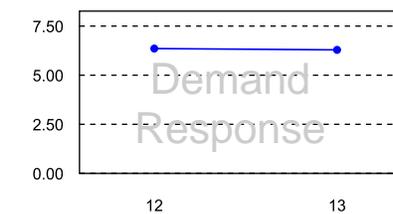
Operating Expense per Vehicle Revenue Mile



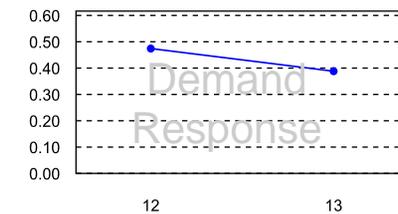
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately