

### Jefferson Parish Department of Transit Administration (Jet)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

##### Service Area Statistics

Square Miles	94
Population	431,019

##### Service Consumption

Annual Passenger Miles	11,667,809
Annual Unlinked Trips	2,217,009
Average Weekday Unlinked Trips	7,557
Average Saturday Unlinked Trips	3,581
Average Sunday Unlinked Trips	1,737

##### Service Supplied

Annual Vehicle Revenue Miles	1,809,034
Annual Vehicle Revenue Hours	132,899
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	61
Base Period Requirement	20

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$3,498,257</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(25%)	\$3,498,257
Local Funds	(54%)	\$7,546,026
State Funds	(3%)	\$414,489
Federal Assistance	(16%)	\$2,148,843
Other Funds	(2%)	\$249,292
<b>Total Operating Funds Expended</b>		<b>\$13,856,907</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(14%)	\$268,474
State Funds	(0%)	\$0
Federal Assistance	(86%)	\$1,586,720
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,855,194</b>

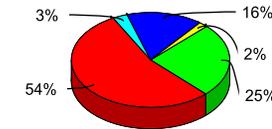
#### Summary Operating Expenses

Salary, Wages, Benefits	\$102,902
Materials and Supplies	\$128,775
Purchased Transportation	\$13,379,846
Other Operating Expenses	\$245,384
<b>Total Operating Expenses</b>	<b>\$13,856,907</b>

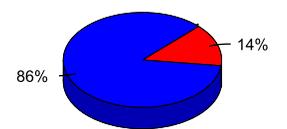
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$1,580,260	\$46,751	\$0	\$182,280	\$1,809,291
Demand Response	0	14	\$0	\$35,315	\$0	\$10,588	\$45,903
<b>Total</b>	<b>0</b>	<b>43</b>	<b>\$1,580,260</b>	<b>\$82,066</b>	<b>\$0</b>	<b>\$192,868</b>	<b>\$1,855,194</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

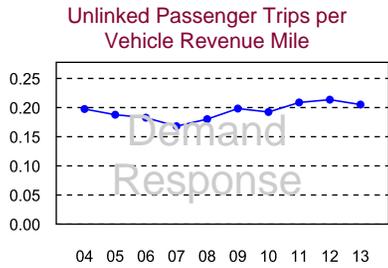
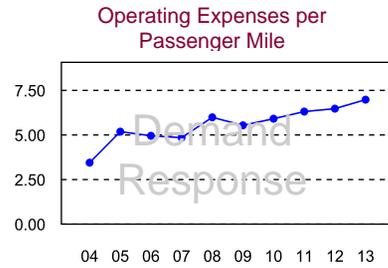
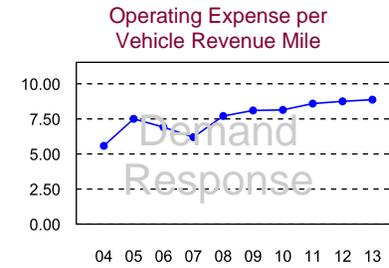
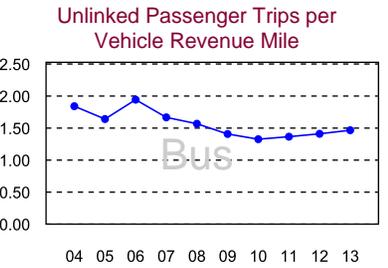
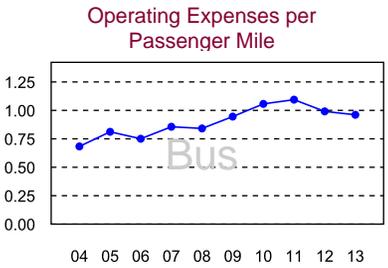
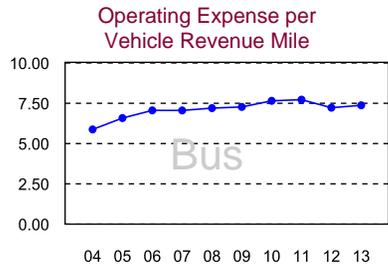


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,794,137	\$3,291,581	\$1,809,291	11,228,951	1,463,778	2,146,176	98,036	7.0	45	5.0	29	1.45	55%
Demand Response	\$3,062,770	\$206,676	\$45,903	438,858	345,256	70,833	34,863	N/A	16	2.9	14	N/A	14%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.37	\$110.10	\$0.96	\$5.03	1.47	21.89
Demand Response	\$8.87	\$87.85	\$6.98	\$43.24	0.21	2.03



<sup>1</sup> Excludes data for purchased transportation reported separately