

Janesville Transit System (JTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI	
Square Miles	31
Population	69,658
Population Ranking out of 465 UZAs	396
Other UZAs Served	432

Service Area Statistics

Square Miles	28
Population	63,600

Service Consumption

Annual Unlinked Trips	510,646
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Service Supplied

Annual Vehicle Revenue Miles	551,894
Annual Vehicle Revenue Hours	34,503
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned	\$609,479
Sources of Operating Funds Expended	
Fare Revenues	(18%) \$609,479
Local Funds	(18%) \$588,105
State Funds	(31%) \$1,055,007
Federal Assistance	(30%) \$1,019,350
Other Funds	(3%) \$86,860
Total Operating Funds Expended	\$3,358,801
Sources of Capital Funds Expended	
Local Funds	(63%) \$65,530
State Funds	(0%) \$0
Federal Assistance	(37%) \$38,911
Other Funds	(0%) \$0
Total Capital Funds Expended	\$104,441

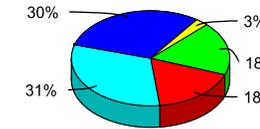
Summary Operating Expenses

Total Operating Expenses	\$3,358,801
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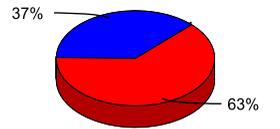
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	14	0	\$104,441
Demand Response	0	2	\$0
Total	14	2	\$104,441

Sources of Operating Funds Expended



Sources of Capital Funds Expended



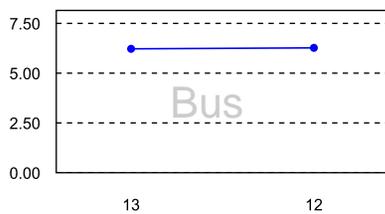
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,312,561	\$595,367	\$104,441	532,448	506,016	32,882	9.4	14
Demand Response	\$46,240	\$14,112	\$0	19,446	4,630	1,621	N/A	2

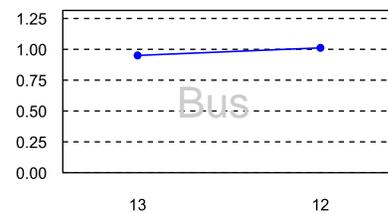
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.22	\$100.74	\$6.55	0.95
Demand Response	\$2.38	\$28.53	\$9.99	2.86

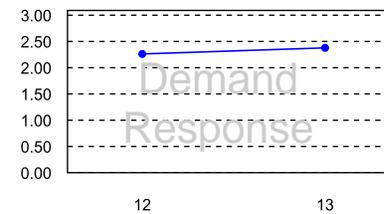
Operating Expense per Vehicle Revenue Mile



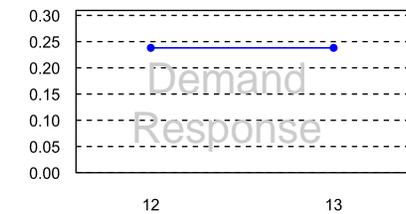
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately