

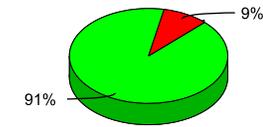
Hudson Transit Lines, Inc. (Short Line)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Annual Passenger Miles		Fare Revenues Earned		Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT		239,222,273		\$49,704,867		\$22,034,348	
Square Miles	3,450	Annual Unlinked Trips	4,538,549	Sources of Operating Funds Expended		Materials and Supplies	
Population	18,351,295	Average Weekday Unlinked Trips	15,839	Fare Revenues	(91%)	\$49,704,867	\$11,232,786
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	5,032	Local Funds	(9%)	\$5,128,140	Purchased Transportation
Other UZAs Served	89	Average Sunday Unlinked Trips	5,032	State Funds	(0%)	\$0	\$0
				Federal Assistance	(0%)	\$0	Other Operating Expenses
				Other Funds	(0%)	\$0	<u>\$17,660,694</u>
				Total Operating Funds Expended		\$54,833,007	Total Operating Expenses
							\$50,927,828
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Square Miles	2,898	Annual Vehicle Revenue Miles	9,488,777	Local Funds	(0%)	\$0	\$3,905,179
Population	5,443,000	Annual Vehicle Revenue Hours	211,858	State Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	161	Federal Assistance	(0%)	\$0	
		Vehicles Available for Maximum Service	199	Other Funds	(0%)	\$0	
		Base Period Requirement	79	Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	161	0	\$0	\$0	\$0	\$0	\$0
Total	161	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

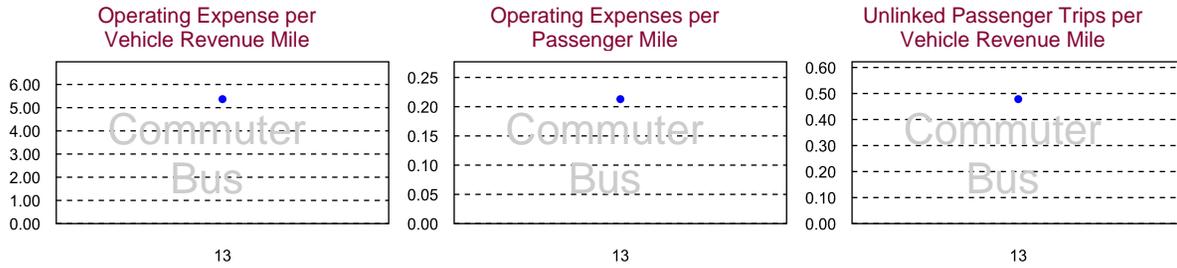


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$50,927,828	\$49,704,867	\$0	239,222,273	9,488,777	4,538,549	211,858	2.9	199	7.3	161	2.04	24%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$5.37	\$240.39	\$0.21	\$11.22	0.48	21.42



¹ Excludes data for purchased transportation reported separately