

High Point Transit (Hi tran)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC	
Square Miles	113
Population	166,485
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	100,442

Service Consumption

Annual Unlinked Trips	923,640
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	608,599
Annual Vehicle Revenue Hours	44,413
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned		\$562,545
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$562,545
Local Funds	(23%)	\$695,648
State Funds	(14%)	\$418,466
Federal Assistance	(44%)	\$1,339,662
Other Funds	(0%)	\$9,493
Total Operating Funds Expended		\$3,025,814
Sources of Capital Funds Expended		
Local Funds	(10%)	\$96,601
State Funds	(10%)	\$96,600
Federal Assistance	(80%)	\$772,807
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$966,008

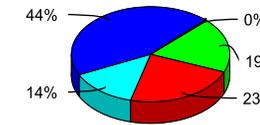
Summary Operating Expenses

Total Operating Expenses	\$3,025,814
---------------------------------	--------------------

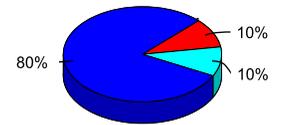
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$826,211
Demand Response	6	0	\$139,797
Total	18	0	\$966,008

Sources of Operating Funds Expended



Sources of Capital Funds Expended



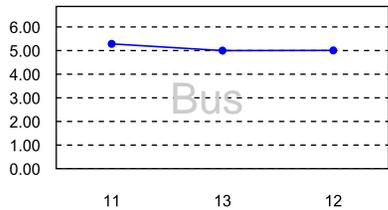
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,412,021	\$501,749	\$826,211	482,516	891,202	34,105	8.4	12
Demand Response	\$613,793	\$60,796	\$139,797	126,083	32,438	10,308	2.7	6

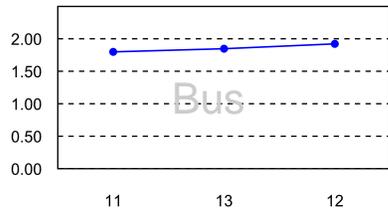
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.00	\$70.72	\$2.71	1.85
Demand Response	\$4.87	\$59.55	\$18.92	0.26

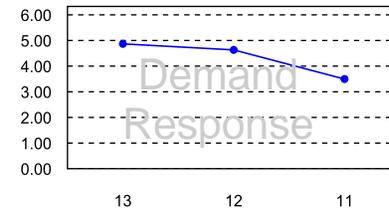
Operating Expense per Vehicle Revenue Mile



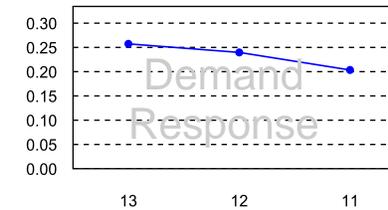
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately