

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX	
Square Miles	1,660
Population	4,944,332
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	1,660
Population	4,944,332

Service Consumption

Annual Unlinked Trips	210,479
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Service Supplied

Annual Vehicle Revenue Miles	868,606
Annual Vehicle Revenue Hours	95,733
Vehicles Operated in Maximum Service	27

Financial Information

Fare Revenues Earned	\$402,045
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$402,045
Local Funds (22%)	\$850,373
State Funds (1%)	\$56,535
Federal Assistance (66%)	\$2,597,411
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$3,906,364</b>
Sources of Capital Funds Expended	
Local Funds (18%)	\$14,977
State Funds (0%)	\$0
Federal Assistance (82%)	\$66,922
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$81,899</b>

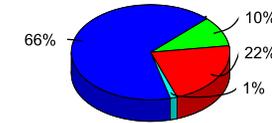
Summary Operating Expenses

Total Operating Expenses	\$3,906,364
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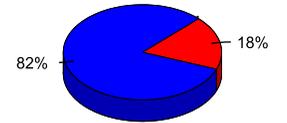
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response - Taxi	0	15	\$4,103
Bus	0	6	\$77,796
Commuter Bus	0	6	\$0
<b>Total</b>	<b>0</b>	<b>27</b>	<b>\$81,899</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

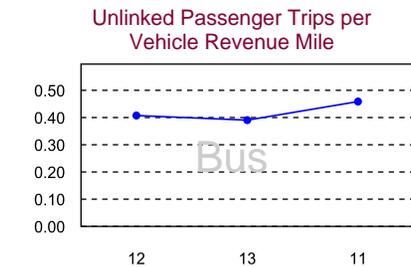
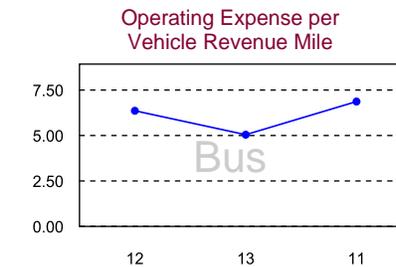
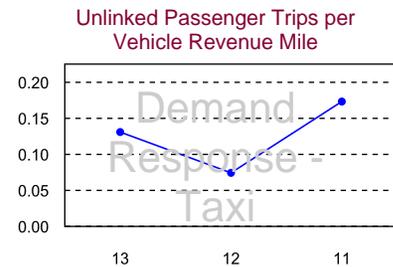
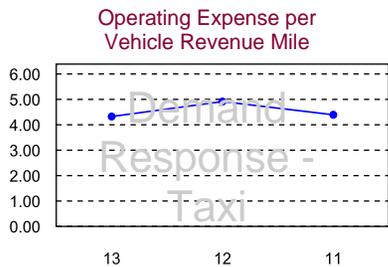


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response - Taxi	\$2,345,299	\$256,181	\$4,103	542,195	70,997	75,181	N/A	15
Bus	\$1,425,413	\$64,550	\$77,796	282,574	110,322	19,207	N/A	6
Commuter Bus	\$135,652	\$81,314	\$0	43,837	29,160	1,345	N/A	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response - Taxi	\$4.33	\$31.20	\$33.03	0.13	0.94	
Bus	\$5.04	\$74.21	\$12.92	0.39	5.74	
Commuter Bus	\$3.09	\$100.86	\$4.65	0.67	21.68	



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi