

Gwinnett County Board of Commissioners (GCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Consumption

Annual Passenger Miles	39,481,416
Annual Unlinked Trips	1,845,222
Average Weekday Unlinked Trips	7,031
Average Saturday Unlinked Trips	1,052
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	351
Population	805,321

Service Supplied

Annual Vehicle Revenue Miles	2,344,191
Annual Vehicle Revenue Hours	118,201
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	98
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$5,101,974

Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$5,101,974
Local Funds	(22%)	\$3,187,968
State Funds	(10%)	\$1,472,931
Federal Assistance	(32%)	\$4,638,546
Other Funds	(0%)	\$28,662
Total Operating Funds Expended		\$14,430,081
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(92%)	\$3,399,055
Other Funds	(8%)	\$311,253
Total Capital Funds Expended		\$3,710,308

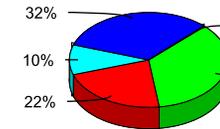
Summary Operating Expenses

Salary, Wages, Benefits	\$280,034
Materials and Supplies	\$15,178
Purchased Transportation	\$13,677,072
Other Operating Expenses	\$312,797
Total Operating Expenses	\$14,285,081
Reconciling Cash Expenditures \$145,000	

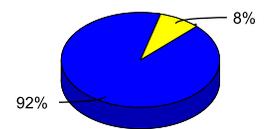
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$1,077,963	\$0	\$696,532	\$1,774,495
Commuter Bus	0	37	\$0	\$1,175,959	\$0	\$759,854	\$1,935,813
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	67	\$0	\$2,253,922	\$0	\$1,456,386	\$3,710,308

Sources of Operating Funds Expended



Sources of Capital Funds Expended

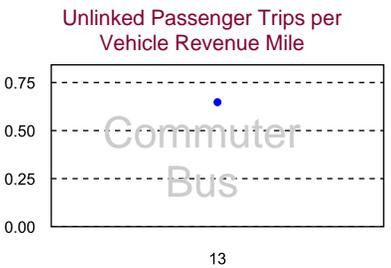
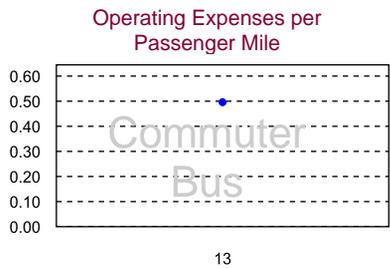
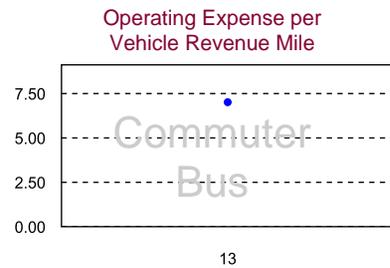
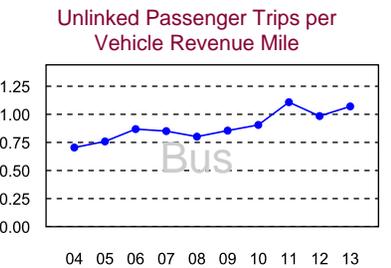
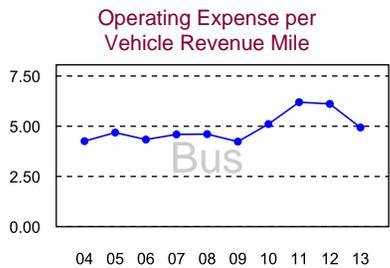


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,328,870	\$809,916	\$1,774,495	24,566,595	1,079,578	1,155,455	61,133	N/A	28	11.0	24	1.00	17%
Commuter Bus	\$7,230,081	\$4,213,310	\$1,935,813	14,578,707	1,031,033	667,829	39,970	59.2	60	5.3	37	37.00	62%
Demand Response	\$1,726,130	\$78,748	\$0	336,114	233,580	21,938	17,098	N/A	10	3.7	6	N/A	67%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.94	\$87.17	\$0.22	\$4.61	1.07	18.90
Commuter Bus	\$7.01	\$180.89	\$0.50	\$10.83	0.65	16.71
Demand Response	\$7.39	\$100.96	\$5.14	\$78.68	0.09	1.28



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately