

Greenville Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|---------|
| Greenville, SC | |
| Square Miles | 320 |
| Population | 400,492 |
| Population Ranking out of 465 UZAs | 93 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 148 |
| Population | 248,173 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 4,779,673 |
| Annual Unlinked Trips | 864,804 |
| Average Weekday Unlinked Trips | 2,838 |
| Average Saturday Unlinked Trips | 2,823 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 792,300 |
| Annual Vehicle Revenue Hours | 55,298 |
| Vehicles Operated in Maximum Service | 17 |
| Vehicles Available for Maximum Service | 28 |
| Base Period Requirement | 0 |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$900,535 |
| Sources of Operating Funds Expended | |
| Fare Revenues | (20%) \$900,535 |
| Local Funds | (14%) \$624,303 |
| State Funds | (7%) \$325,956 |
| Federal Assistance | (58%) \$2,559,200 |
| Other Funds | (1%) \$26,638 |
| Total Operating Funds Expended | \$4,436,632 |
| Sources of Capital Funds Expended | |
| Local Funds | (20%) \$64,473 |
| State Funds | (0%) \$0 |
| Federal Assistance | (80%) \$257,890 |
| Other Funds | (0%) \$0 |
| Total Capital Funds Expended | \$322,363 |

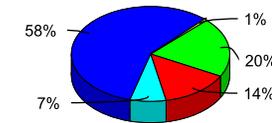
Summary Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages, Benefits | \$2,674,799 |
| Materials and Supplies | \$1,238,537 |
| Purchased Transportation | \$0 |
| Other Operating Expenses | \$523,296 |
| Total Operating Expenses | \$4,436,632 |

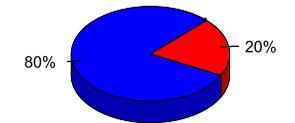
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|------------------|
| Bus | 14 | 0 | \$0 | \$113,064 | \$161,205 | \$48,094 | \$322,363 |
| Demand Response | 3 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 17 | 0 | \$0 | \$113,064 | \$161,205 | \$48,094 | \$322,363 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

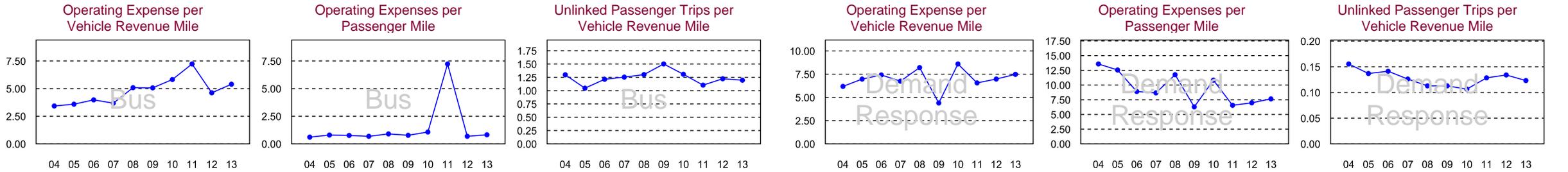


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$3,859,870 | \$871,764 | \$322,363 | 4,704,205 | 715,191 | 855,310 | 48,543 | N/A | 23 | 6.9 | 14 | N/A | 64% |
| Demand Response | \$576,762 | \$28,771 | \$0 | 75,468 | 77,109 | 9,494 | 6,755 | N/A | 5 | 8.0 | 3 | N/A | 67% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | \$5.40 | \$79.51 | \$0.82 | \$4.51 | 1.20 | 17.62 |
| Demand Response | \$7.48 | \$85.38 | \$7.64 | \$60.75 | 0.12 | 1.41 |



¹ Excludes data for purchased transportation reported separately