

Greensboro Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC	
Square Miles	185
Population	311,810
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	127
Population	269,666

Service Consumption

Annual Passenger Miles	21,628,237
Annual Unlinked Trips	4,822,825
Average Weekday Unlinked Trips	16,632
Average Saturday Unlinked Trips	8,442
Average Sunday Unlinked Trips	3,298

Service Supplied

Annual Vehicle Revenue Miles	3,697,558
Annual Vehicle Revenue Hours	261,262
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	102
Base Period Requirement	38

Financial Information

Fare Revenues Earned		\$3,854,227
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$3,854,227
Local Funds	(52%)	\$11,837,418
State Funds	(8%)	\$1,828,161
Federal Assistance	(22%)	\$4,933,760
Other Funds	(2%)	\$405,163
Total Operating Funds Expended		\$22,858,729
Sources of Capital Funds Expended		
Local Funds	(8%)	\$133,875
State Funds	(0%)	\$0
Federal Assistance	(92%)	\$1,482,229
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,616,104

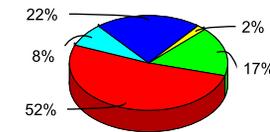
Summary Operating Expenses

Salary, Wages, Benefits	\$889,792
Materials and Supplies	\$3,723,821
Purchased Transportation	\$16,148,286
Other Operating Expenses	\$1,928,867
Total Operating Expenses	\$22,690,766
Reconciling Cash Expenditures	\$167,963

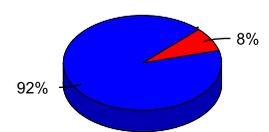
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	45	\$0	\$254,335	\$0	\$621,000	\$875,335
Demand Response	0	36	\$740,769	\$0	\$0	\$0	\$740,769
Total	0	81	\$740,769	\$254,335	\$0	\$621,000	\$1,616,104

Sources of Operating Funds Expended



Sources of Capital Funds Expended



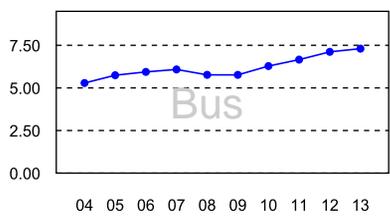
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,413,551	\$3,613,261	\$875,335	19,744,022	2,110,645	4,591,633	161,710	N/A	57	6.5	45	1.11	27%
Demand Response	\$7,277,215	\$240,966	\$740,769	1,884,215	1,586,913	231,192	99,552	N/A	45	3.0	36	N/A	25%

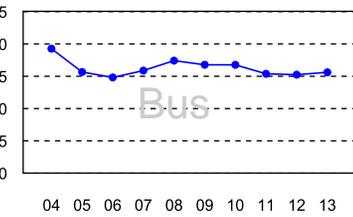
Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$7.30	\$95.32	\$0.78	\$3.36	2.18	28.39	
Demand Response	\$4.59	\$73.10	\$3.86	\$31.48	0.15	2.32	

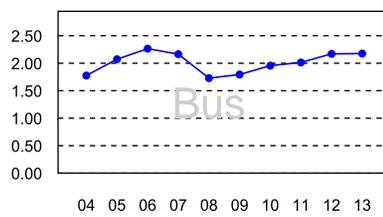
Operating Expense per Vehicle Revenue Mile



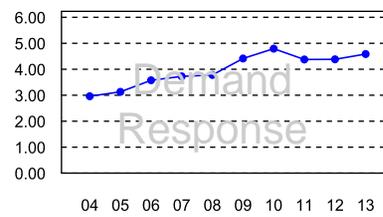
Operating Expenses per Passenger Mile



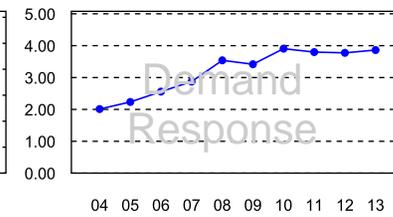
Unlinked Passenger Trips per Vehicle Revenue Mile



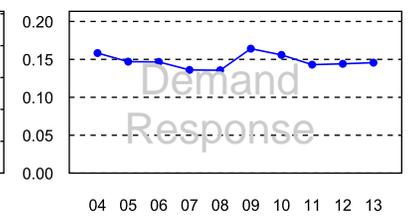
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately