

### Green Bay Metro (GBM)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Green Bay, WI	
Square Miles	105
Population	206,520
Population Ranking out of 465 UZAs	176
Other UZAs Served	

##### Service Area Statistics

Square Miles	90
Population	174,760

##### Service Consumption

Annual Passenger Miles	5,687,207
Annual Unlinked Trips	1,539,293
Average Weekday Unlinked Trips	5,277
Average Saturday Unlinked Trips	3,197
Average Sunday Unlinked Trips	2,469

##### Service Supplied

Annual Vehicle Revenue Miles	1,453,508
Annual Vehicle Revenue Hours	98,038
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	53
Base Period Requirement	17

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$1,101,306</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(18%)	\$1,281,098
Local Funds	(20%)	\$1,462,901
State Funds	(31%)	\$2,218,069
Federal Assistance	(30%)	\$2,148,235
Other Funds	(2%)	\$117,861
<b>Total Operating Funds Expended</b>		<b>\$7,228,164</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$45,312
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$181,250
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$226,562</b>

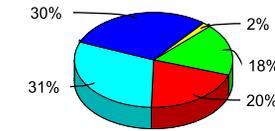
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,298,072
Materials and Supplies	\$1,240,207
Purchased Transportation	\$1,017,969
Other Operating Expenses	\$519,806
<b>Total Operating Expenses</b>	<b>\$7,076,054</b>
Reconciling Cash Expenditures	\$152,110

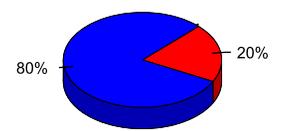
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$1,691	\$224,871	\$0	\$226,562
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>25</b>	<b>14</b>	<b>\$0</b>	<b>\$1,691</b>	<b>\$224,871</b>	<b>\$0</b>	<b>\$226,562</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



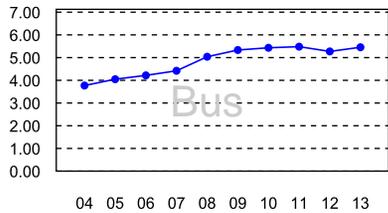
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,842,889	\$914,788	\$226,562	5,241,188	1,071,005	1,482,429	74,250	N/A	37	7.3	25	1.47	48%
Demand Response	\$1,233,165	\$186,518	\$0	446,019	382,503	56,864	23,788	N/A	16	2.4	14	N/A	14%

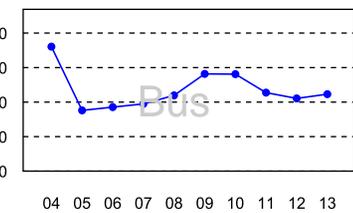
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.46	\$78.69	\$1.11	\$3.94	1.38	19.97
Demand Response	\$3.22	\$51.84	\$2.76	\$21.69	0.15	2.39

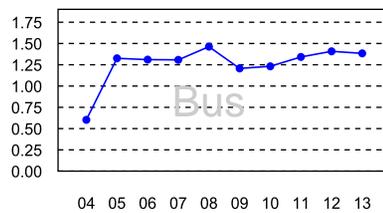
Operating Expense per Vehicle Revenue Mile



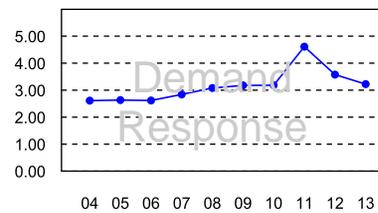
Operating Expenses per Passenger Mile



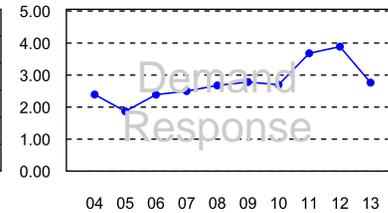
Unlinked Passenger Trips per Vehicle Revenue Mile



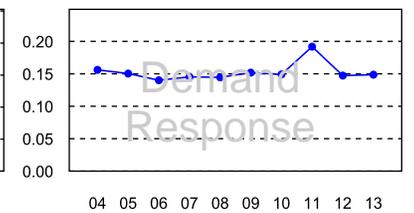
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately