

Greater Peoria Mass Transit District (CityLink)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Peoria, IL	
Square Miles	144
Population	266,921
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	209,896

Service Consumption

Annual Passenger Miles	17,585,599
Annual Unlinked Trips	3,376,486
Average Weekday Unlinked Trips	11,831
Average Saturday Unlinked Trips	7,106
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,733,844
Annual Vehicle Revenue Hours	168,627
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	87
Base Period Requirement	25

Financial Information

Fare Revenues Earned		\$2,725,023
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$2,390,253
Local Funds	(17%)	\$4,143,315
State Funds	(65%)	\$15,745,962
Federal Assistance	(7%)	\$1,794,986
Other Funds	(1%)	\$244,963
Total Operating Funds Expended		\$24,319,479
Sources of Capital Funds Expended		
Local Funds	(5%)	\$383,059
State Funds	(0%)	\$0
Federal Assistance	(95%)	\$7,019,206
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,402,265

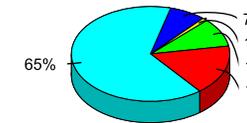
Summary Operating Expenses

Salary, Wages, Benefits	\$12,746,158
Materials and Supplies	\$3,244,527
Purchased Transportation	\$2,297,873
Other Operating Expenses	\$2,317,858
Total Operating Expenses	\$20,606,416
Reconciling Cash Expenditures	\$3,713,063

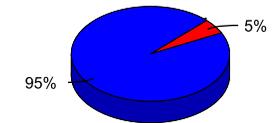
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$7,388,360	\$0	\$0	\$13,905	\$7,402,265
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Total	48	27	\$7,388,360	\$0	\$0	\$13,905	\$7,402,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended

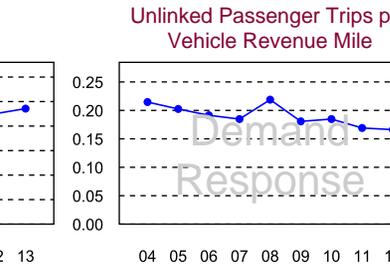
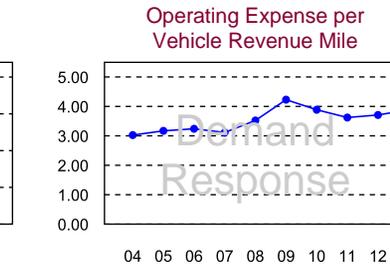
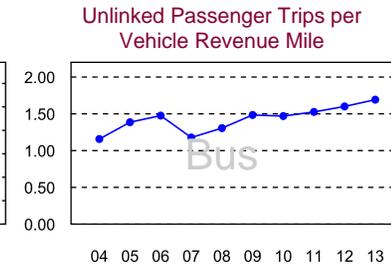
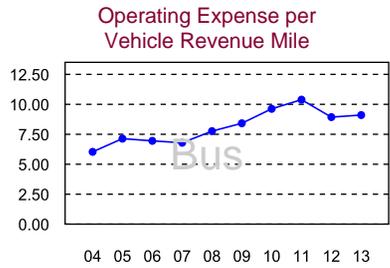


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,420,140	\$2,390,253	\$7,402,265	16,233,316	1,913,443	3,238,244	105,107	N/A	56	9.0	48	1.92	17%
Demand Response	\$3,186,276	\$334,770	\$0	1,352,283	820,401	138,242	63,520	N/A	31	4.8	27	N/A	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.10	\$165.74	\$1.07	\$5.38	1.69	30.81
Demand Response	\$3.88	\$50.16	\$2.36	\$23.05	0.17	2.18



¹ Excludes data for purchased transportation reported separately