

Greater Mankato Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN	
Square Miles	26
Population	57,584
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	52,703

Service Consumption

Annual Unlinked Trips	672,573
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Service Supplied

Annual Vehicle Revenue Miles	251,148
Annual Vehicle Revenue Hours	21,629
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned	\$120,112
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$120,112
Local Funds (8%)	\$127,646
State Funds (61%)	\$992,500
Federal Assistance (24%)	\$382,500
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,622,758
Sources of Capital Funds Expended	
Local Funds (20%)	\$81,414
State Funds (3%)	\$12,800
Federal Assistance (77%)	\$310,400
Other Funds (0%)	\$0
Total Capital Funds Expended	\$404,614

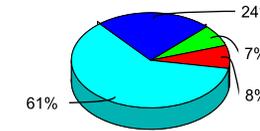
Summary Operating Expenses

Total Operating Expenses	\$1,622,758
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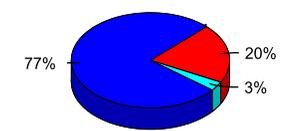
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	13	0	\$404,614
Demand Response	4	0	\$0
Total	17	0	\$404,614

Sources of Operating Funds Expended



Sources of Capital Funds Expended



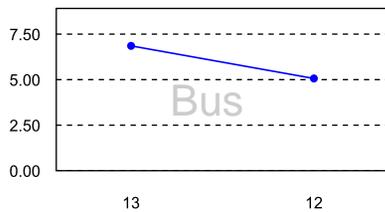
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,413,259	\$93,070	\$404,614	206,192	662,809	17,142	5.9	13
Demand Response	\$209,499	\$27,042	\$0	44,956	9,764	4,487	12.5	4

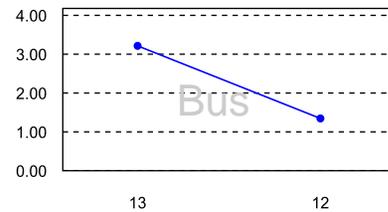
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.85	\$82.44	\$2.13	3.21
Demand Response	\$4.66	\$46.69	\$21.46	0.22

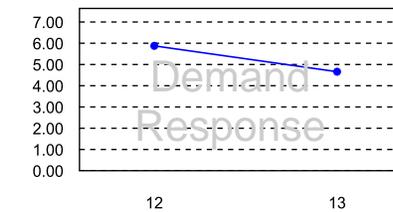
Operating Expense per Vehicle Revenue Mile



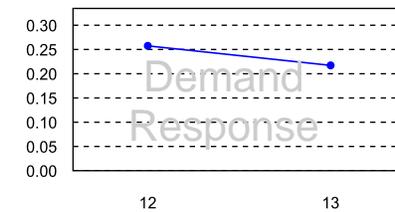
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately