

Greater Lafayette Public Transportation Corporation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, IN	
Square Miles	64
Population	147,725
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	134,333

Service Consumption

Annual Passenger Miles	11,991,214
Annual Unlinked Trips	5,458,986
Average Weekday Unlinked Trips	20,132
Average Saturday Unlinked Trips	5,432
Average Sunday Unlinked Trips	1,629

Service Supplied

Annual Vehicle Revenue Miles	1,873,133
Annual Vehicle Revenue Hours	149,812
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	71
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$2,826,519
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$2,826,519
Local Funds	(7%)	\$768,061
State Funds	(36%)	\$3,780,997
Federal Assistance	(25%)	\$2,694,161
Other Funds	(5%)	\$538,471
Total Operating Funds Expended		\$10,608,209
Sources of Capital Funds Expended		
Local Funds	(20%)	\$924,407
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$3,788,122
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,712,529

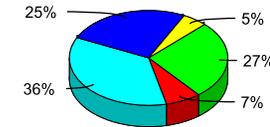
Summary Operating Expenses

Salary, Wages, Benefits	\$7,940,876
Materials and Supplies	\$2,001,863
Purchased Transportation	\$0
Other Operating Expenses	\$645,265
Total Operating Expenses	\$10,588,004
Reconciling Cash Expenditures	\$20,205

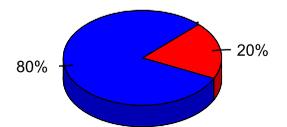
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	\$250,993	\$202,151	\$4,089,021	\$170,364	\$4,712,529
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	60	0	\$250,993	\$202,151	\$4,089,021	\$170,364	\$4,712,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended

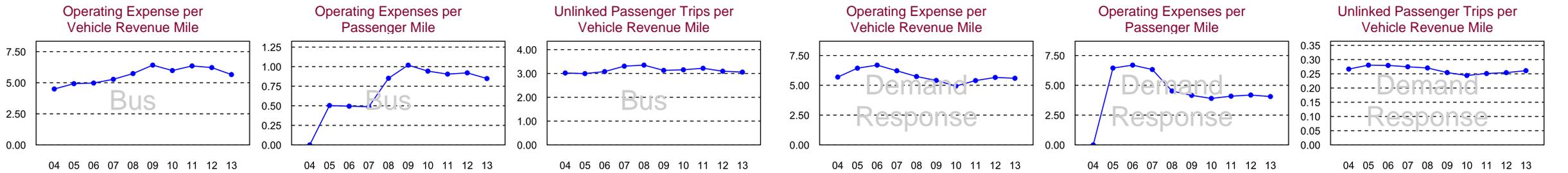


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,052,681	\$2,753,612	\$4,712,529	11,859,259	1,777,364	5,433,993	141,783	N/A	65	9.5	55	1.77	18%
Demand Response	\$535,323	\$72,907	\$0	131,955	95,769	24,993	8,029	N/A	6	6.3	5	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.66	\$70.90	\$0.85	\$1.85	3.06	38.33
Demand Response	\$5.59	\$66.67	\$4.06	\$21.42	0.26	3.11



¹ Excludes data for purchased transportation reported separately