

Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	1, 39, 48, 65, 72, 81, 81, 174, 185, 201, 453

Service Area Statistics

Square Miles	4,909
Population	3,708,000

Service Consumption

Annual Passenger Miles	26,480,661
Annual Unlinked Trips	682,277
Average Weekday Unlinked Trips	2,669
Average Saturday Unlinked Trips	20
Average Sunday Unlinked Trips	57

Service Supplied

Annual Vehicle Revenue Miles	4,451,516
Annual Vehicle Revenue Hours	104,969
Vehicles Operated in Maximum Service	227
Vehicles Available for Maximum Service	238
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$3,792,736
Sources of Operating Funds Expended		
Fare Revenues	(98%)	\$2,667,465
Local Funds	(0%)	\$0
State Funds	(2%)	\$45,441
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$966
Total Operating Funds Expended		\$2,713,872
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$1,213,182
Total Capital Funds Expended		\$1,213,182

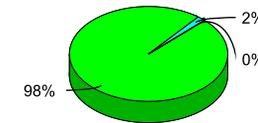
Summary Operating Expenses

Salary, Wages, Benefits	\$388,749
Materials and Supplies	\$1,510,145
Purchased Transportation	\$0
Other Operating Expenses	\$661,253
Total Operating Expenses	\$2,560,147
Reconciling Cash Expenditures	\$153,725

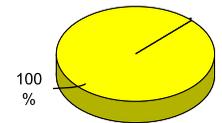
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	227	0	\$1,213,182	\$0	\$0	\$0	\$1,213,182
Total	227	0	\$1,213,182	\$0	\$0	\$0	\$1,213,182

Sources of Operating Funds Expended



Sources of Capital Funds Expended

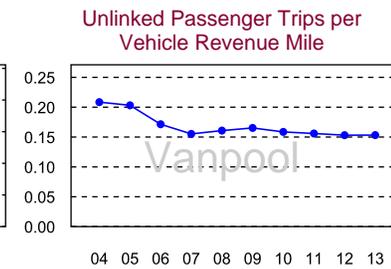
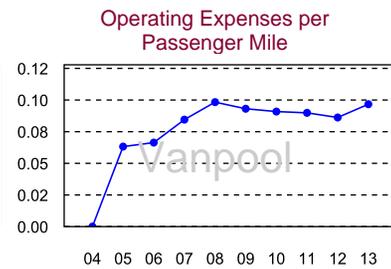
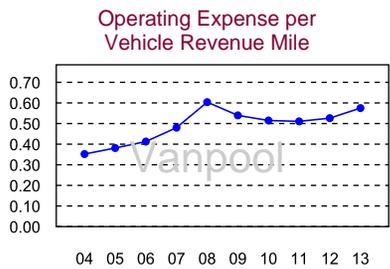


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,560,147	\$3,792,736	\$1,213,182	26,480,661	4,451,516	682,277	104,969	N/A	238	3.3	227	N/A	5%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.58	\$24.39	\$0.10	\$3.75	0.15	6.50



¹ Excludes data for purchased transportation reported separately