

Gainesville Regional Transit System (RTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gainesville, FL	
Square Miles	87
Population	187,781
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	160,000

Service Consumption

Annual Passenger Miles	27,009,904
Annual Unlinked Trips	10,883,766
Average Weekday Unlinked Trips	41,743
Average Saturday Unlinked Trips	6,155
Average Sunday Unlinked Trips	1,547

Service Supplied

Annual Vehicle Revenue Miles	3,819,583
Annual Vehicle Revenue Hours	321,631
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	164
Base Period Requirement	99

Financial Information

Fare Revenues Earned \$13,660,875

Sources of Operating Funds Expended		
Fare Revenues	(59%)	\$13,660,875
Local Funds	(14%)	\$3,155,874
State Funds	(13%)	\$3,040,422
Federal Assistance	(11%)	\$2,621,415
Other Funds	(3%)	\$671,993
Total Operating Funds Expended		\$23,150,579
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$17,756,813
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$17,756,813

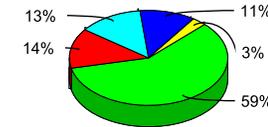
Summary Operating Expenses

Salary, Wages, Benefits	\$13,249,999
Materials and Supplies	\$5,447,101
Purchased Transportation	\$1,368,310
Other Operating Expenses	\$2,790,792
Total Operating Expenses	\$22,856,202
Reconciling Cash Expenditures \$294,377	

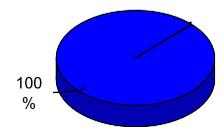
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	103	0	\$2,559,033	\$213,959	\$14,870,455	\$113,366	\$17,756,813
Demand Response	0	35	\$0	\$0	\$0	\$0	\$0
Total	103	35	\$2,559,033	\$213,959	\$14,870,455	\$113,366	\$17,756,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended

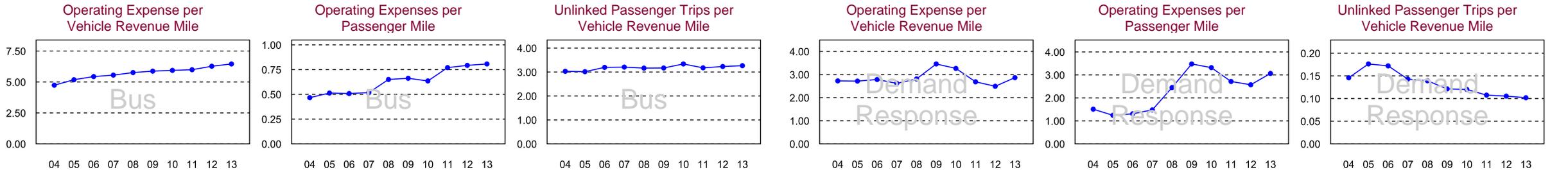


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,416,671	\$13,509,645	\$17,756,813	26,540,051	3,317,239	10,832,674	290,802	N/A	123	8.0	103	1.04	19%
Demand Response	\$1,439,531	\$151,230	\$0	469,853	502,344	51,092	30,829	N/A	41	2.3	35	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.46	\$73.65	\$0.81	\$1.98	3.27	37.25
Demand Response	\$2.87	\$46.69	\$3.06	\$28.18	0.10	1.66



¹ Excludes data for purchased transportation reported separately