

### Gadsden Transportation Services - City of Gadsden (GTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Gadsden, AL	
Square Miles	72
Population	64,172
Population Ranking out of 465 UZAs	426
Other UZAs Served	

##### Service Area Statistics

Square Miles	37
Population	52,729

##### Service Consumption

Annual Unlinked Trips	116,363
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##### Service Supplied

Annual Vehicle Revenue Miles	381,072
Annual Vehicle Revenue Hours	24,027
Vehicles Operated in Maximum Service	22

#### Financial Information

Fare Revenues Earned		\$79,240
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$79,240
Local Funds	(36%)	\$366,337
State Funds	(0%)	\$0
Federal Assistance	(56%)	\$578,686
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,024,263</b>
Sources of Capital Funds Expended		
Local Funds	(20%)	\$98,135
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$397,054
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$495,189</b>

#### Summary Operating Expenses

Total Operating Expenses	\$1,024,263
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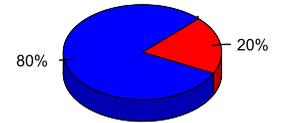
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	13	0	\$247,595
Bus	9	0	\$247,594
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$495,189</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

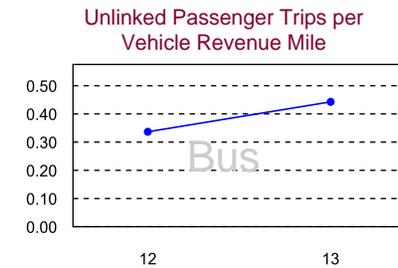
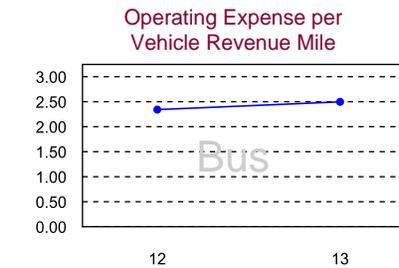
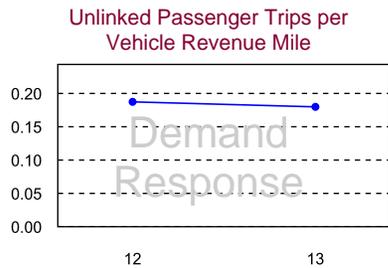
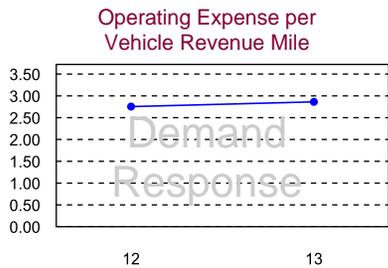


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$570,058	\$50,295	\$247,595	199,145	35,815	12,601	3.7	13
Bus	\$454,205	\$28,945	\$247,594	181,927	80,548	11,426	5.9	9

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.86	\$45.24	\$15.92	0.18
Bus	\$2.50	\$39.75	\$5.64	0.44



<sup>1</sup> Excludes data for purchased transportation reported separately