

Fond du Lac Area Transit (Fond du Lac Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI	
Square Miles	29
Population	54,901
Population Ranking out of 465 UZAs	468
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	49,167

Service Consumption

Annual Unlinked Trips	212,871
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Service Supplied

Annual Vehicle Revenue Miles	345,707
Annual Vehicle Revenue Hours	28,340
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned		\$514,098
Sources of Operating Funds Expended		
Fare Revenues	(30%)	\$514,098
Local Funds	(13%)	\$221,591
State Funds	(22%)	\$373,989
Federal Assistance	(31%)	\$521,843
Other Funds	(4%)	\$67,724
Total Operating Funds Expended		\$1,699,245
Sources of Capital Funds Expended		
Local Funds	(100%)	\$54,589
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$54,589

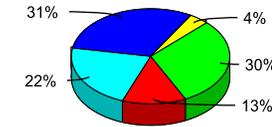
Summary Operating Expenses

Total Operating Expenses	\$1,699,245
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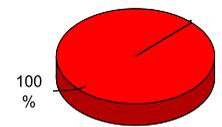
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	7	2	\$0
Demand Response	0	6	\$54,589
Demand Response - Taxi	0	6	\$0
Total	7	14	\$54,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended



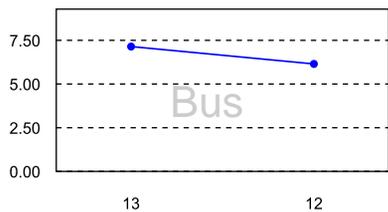
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,036,539	\$132,788	\$0	145,116	163,810	10,861	1.3	9
Demand Response	\$560,751	\$342,194	\$54,589	157,127	37,844	15,334	4.9	6
Demand Response - Taxi	\$101,955	\$39,116	\$0	43,464	11,217	2,145	N/A	6

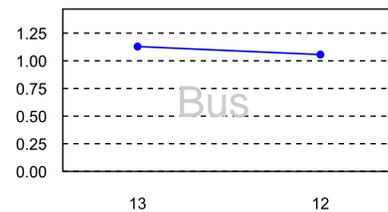
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.14	\$95.44	\$6.33	1.13
Demand Response	\$3.57	\$36.57	\$14.82	0.24
Demand Response - Taxi	\$2.35	\$47.53	\$9.09	0.26

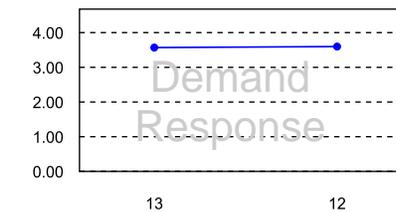
Operating Expense per Vehicle Revenue Mile



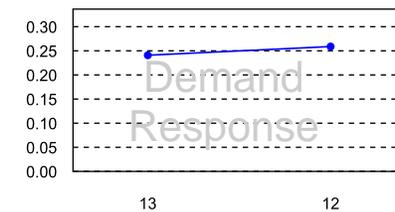
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi