

Fayette Area Coordinated Transportation (FACT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Uniontown-Connellsville, PA	
Square Miles	39
Population	51,370
Population Ranking out of 465 UZAs	487
Other UZAs Served	27

Service Consumption

Annual Passenger Miles	3,000,389
Annual Unlinked Trips	311,333
Average Weekday Unlinked Trips	1,115
Average Saturday Unlinked Trips	431
Average Sunday Unlinked Trips	95

Service Area Statistics

Square Miles	812
Population	136,606

Service Supplied

Annual Vehicle Revenue Miles	1,257,455
Annual Vehicle Revenue Hours	68,385
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	40
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$251,388
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$247,955
Local Funds	(6%)	\$254,155
State Funds	(62%)	\$2,453,608
Federal Assistance	(19%)	\$737,203
Other Funds	(6%)	\$255,984
Total Operating Funds Expended		\$3,948,905
Sources of Capital Funds Expended		
Local Funds	(1%)	\$6,636
State Funds	(20%)	\$99,399
Federal Assistance	(79%)	\$396,938
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$502,973

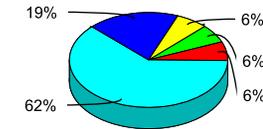
Summary Operating Expenses

Salary, Wages, Benefits	\$1,683,967
Materials and Supplies	\$738,505
Purchased Transportation	\$921,164
Other Operating Expenses	\$605,269
Total Operating Expenses	\$3,948,905

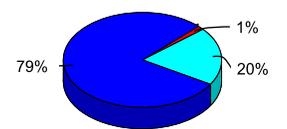
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	3	\$0	\$82,045	\$0	\$0	\$82,045
Demand Response	12	11	\$191,829	\$162,389	\$66,710	\$0	\$420,928
Total	19	14	\$191,829	\$244,434	\$66,710	\$0	\$502,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended

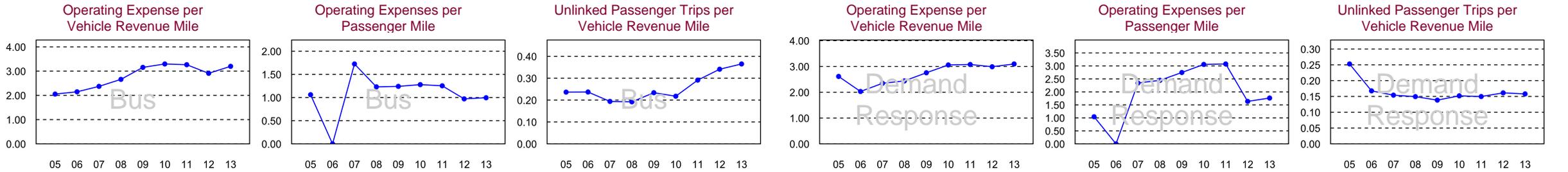


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,739,311	\$198,015	\$82,045	1,747,675	543,973	198,585	27,504	N/A	13	4.1	10	1.00	30%
Demand Response	\$2,209,594	\$53,373	\$420,928	1,252,714	713,482	112,748	40,881	N/A	27	2.9	23	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.20	\$63.24	\$1.00	\$8.76	0.37	7.22
Demand Response	\$3.10	\$54.05	\$1.76	\$19.60	0.16	2.76



¹ Excludes data for purchased transportation reported separately