

Duluth Transit Authority (DTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Duluth, MN-WI	
Square Miles	70
Population	120,378
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	115,000

Service Consumption

Annual Passenger Miles	14,054,243
Annual Unlinked Trips	3,220,810
Average Weekday Unlinked Trips	10,980
Average Saturday Unlinked Trips	5,252
Average Sunday Unlinked Trips	2,537

Service Supplied

Annual Vehicle Revenue Miles	1,986,121
Annual Vehicle Revenue Hours	150,061
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	72
Base Period Requirement	27

Financial Information

Fare Revenues Earned		\$2,508,232
Sources of Operating Funds Expended		
Fare Revenues	(19%)	
Local Funds	(9%)	\$2,508,232
State Funds	(60%)	\$1,258,114
Federal Assistance	(10%)	\$8,061,748
Other Funds	(2%)	\$1,404,037
		<u>\$230,162</u>
Total Operating Funds Expended		\$13,462,293
Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,272,693
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$5,023,961
Other Funds	(0%)	\$0
		<u>\$0</u>
Total Capital Funds Expended		\$6,296,654

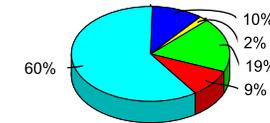
Summary Operating Expenses

Salary, Wages, Benefits	\$9,739,251
Materials and Supplies	\$2,118,936
Purchased Transportation	\$494,139
Other Operating Expenses	\$1,109,967
Total Operating Expenses	\$13,462,293

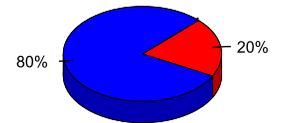
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$4,163,672	\$85,496	\$1,205,102	\$0	\$5,454,270
Demand Response	0	5	\$842,384	\$0	\$0	\$0	\$842,384
Total	50	5	\$5,006,056	\$85,496	\$1,205,102	\$0	\$6,296,654

Sources of Operating Funds Expended



Sources of Capital Funds Expended

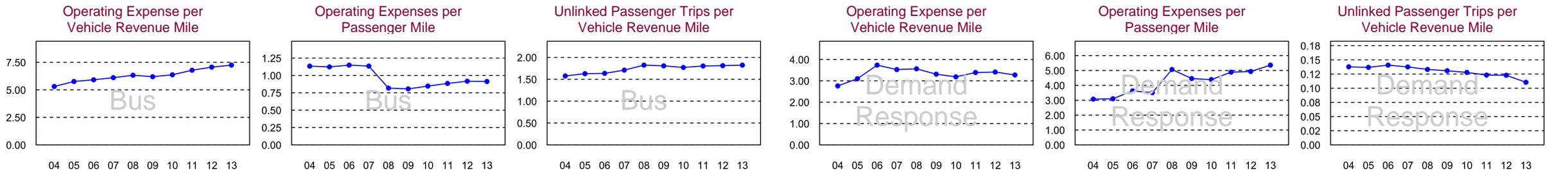


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,697,760	\$2,456,584	\$5,454,270	13,911,628	1,752,637	3,195,020	132,446	N/A	63	7.2	50	1.85	26%
Demand Response	\$764,533	\$51,648	\$842,384	142,615	233,484	25,790	17,615	N/A	9	4.5	5	N/A	80%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.24	\$95.87	\$0.91	\$3.97	1.82	24.12
Demand Response	\$3.27	\$43.40	\$5.36	\$29.64	0.11	1.46



¹ Excludes data for purchased transportation reported separately